

## UNIVERSITY SYSTEM OF GEORGIA

## Board of Regents' June 26, 2020 Agenda

Call to Order Chairman Sachin D. Shailendra

Budget Allotments Chancellor Steve Wrigley Ms. Tracey Cook, Executive Vice Chancellor, Strategy & Fiscal Affairs

Vote

Chairman Sachin D. Shailendra

Adjourn

Chairman Sachin D. Shailendra

#### **AGENDA**

#### FINANCE AND BUSINESS OPERATIONS

## June 26, 2020

Agenda Item		Page No.
API	PROVAL ITEMS	
1.	Fiscal Year 2021 Budget Allocations	1

#### **UNIVERSITY SYSTEM OF GEORGIA**

# Fiscal Year 2021 State Fund Allocations

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

## Agenda

## APPROVAL ITEM

1. Fiscal Year 2021 Budget Allocations

## Fiscal Year 2021 Operating (HB793)

Total FY 202	20 Original	l Budget
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\$ 2,578,608,885

\$(260,828,538)
(18,260,209)
1,468,355
1,357,440
4,740,548
(2,972,605)
(4,115,056)

Decrease State General Funds (-10.8%)

\$(278,610,065)

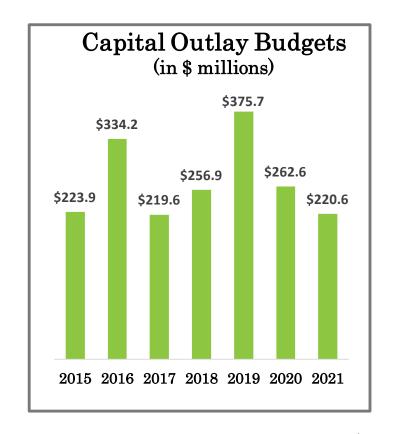
#### Total FY 2021 Operating Budget

\$ 2,299,998,820



## Fiscal Year 2021 Capital (HB793)

Major Repair and Renovation	\$63,700,000
Equipment (7 Projects)	22,200,000
Construction (2 Projects)	62,300,000
Planning and Design (6 Projects)	8,900,000
Small Capital Projects (10 Projects)	39,000,000
GRA, GMC, GPTC	7,980,000
Georgia Public Libraries	16,505,000
Total – BOR Capital Budget	\$220,585,000





## Agenda Item #1

**Recommended**: That the Board approve the allocation of state appropriations for FY 2021 among institutions and operating units as outlined in Appendix IB in your board materials

**Recommended**: That the Board approve the FY 2021 Capital Budget totaling \$220,585,000 as outlined in Appendix II in your board materials

All allocations are pending signature of House Bill 793 by the Governor.

