

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2020

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Research Universities</i>					
Augusta University	\$ 1,035,250,825	\$ 1,886,822	\$ 26,757,587	\$ 2,107,528	\$ 1,066,002,762
Georgia Institute of Technology	\$ 1,310,017,075	\$ 76,250,000	\$ 170,803,961	\$ 17,033,867	\$ 1,574,104,903
Georgia State University	\$ 1,049,147,098	\$ -	\$ 80,228,591	\$ 20,205,081	\$ 1,149,580,770
University of Georgia	\$ 1,311,621,254	\$ 44,520,718	\$ 222,457,163	\$ 15,280,780	\$ 1,593,879,915
<i>Regional Universities</i>					
Georgia Southern University	\$ 363,124,274	\$ 85,000	\$ 102,265,650	\$ 11,950,358	\$ 477,425,282
Kennesaw State University	\$ 466,425,112	\$ 4,347,545	\$ 102,727,426	\$ 16,084,408	\$ 589,584,491
University of West Georgia	\$ 192,172,741	\$ -	\$ 51,218,595	\$ 4,152,845	\$ 247,544,181
Valdosta State University	\$ 146,645,914	\$ 384,012	\$ 37,668,604	\$ 5,728,028	\$ 190,426,558
<i>State Universities</i>					
Albany State University	\$ 91,645,861	\$ 50,000	\$ 26,746,961	\$ 4,175,561	\$ 122,618,383
Clayton State University	\$ 85,327,177	\$ -	\$ 13,010,493	\$ 2,369,730	\$ 100,707,400
Columbus State University	\$ 120,456,189	\$ 20,000	\$ 9,950,201	\$ 3,837,682	\$ 134,264,072
Fort Valley State University	\$ 65,558,986	\$ -	\$ 15,032,895	\$ 470,829	\$ 81,062,710
Georgia College & State University	\$ 114,623,297	\$ 75,000	\$ 29,514,105	\$ 5,171,707	\$ 149,384,109
Georgia Southwestern State University	\$ 40,633,895	\$ 5,000	\$ 10,472,179	\$ 483,500	\$ 51,594,574
Middle Georgia State University	\$ 88,855,775	\$ 50,000	\$ 19,022,876	\$ 2,514,489	\$ 110,443,140
Savannah State University	\$ 74,265,288	\$ -	\$ 27,086,879	\$ 1,712,750	\$ 103,064,917
University of North Georgia	\$ 226,129,785	\$ -	\$ 37,862,077	\$ 3,465,493	\$ 267,457,355
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 52,280,272	\$ 322,000	\$ 10,021,817	\$ 383,500	\$ 63,007,589
Atlanta Metropolitan State College	\$ 26,923,637	\$ 15,000	\$ 106,000	\$ 1,196,977	\$ 28,241,614
College of Coastal Georgia	\$ 38,447,093	\$ 10,000	\$ 5,759,400	\$ 667,000	\$ 44,883,493
Dalton State College	\$ 47,248,459	\$ 15,000	\$ 4,280,791	\$ 561,403	\$ 52,105,653
East Georgia State College	\$ 28,110,971	\$ 1,500	\$ 2,686,082	\$ 68,501	\$ 30,867,054
Georgia Gwinnett College	\$ 146,201,231	\$ -	\$ 18,572,024	\$ 7,194,627	\$ 171,967,882
Georgia Highlands College	\$ 49,784,757	\$ -	\$ 1,759,300	\$ 2,123,500	\$ 53,667,557
Gordon State College	\$ 34,342,635	\$ -	\$ 10,082,335	\$ 1,283,000	\$ 45,707,970
South Georgia State College	\$ 26,302,737	\$ 47,900	\$ 4,877,195	\$ 602,169	\$ 31,830,001

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UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2020

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Other Units</i>					
University System Office (RCO, ITS, SSC)	\$ 146,499,438	\$ -	\$ 18,978,808	\$ -	\$ 165,478,246
System Services & Initiatives	\$ 6,464,465	\$ 50,000,000	\$ -	\$ -	\$ 56,464,465
Alternative Media Access Center (AMAC)	\$ 3,198,306	\$ -	\$ -	\$ -	\$ 3,198,306
UGA Skidaway Inst of Oceanography-A	\$ 1,629,172	\$ -	\$ -	\$ -	\$ 1,629,172
Total Resident Instruction	\$ 7,389,333,719	\$ 178,085,497	\$ 1,059,949,995	\$ 130,825,313	\$ 8,758,194,524
<i>Line Items</i>					
AU Georgia Cyber Innovation and Training Center	\$ 6,715,749	\$ -	\$ -	\$ -	\$ 6,715,749
Georgia Archives	\$ 5,933,566	\$ -	\$ -	\$ -	\$ 5,933,566
Georgia Military College	\$ 7,761,872	\$ -	\$ -	\$ -	\$ 7,761,872
Georgia Public Libraries	\$ 44,802,468	\$ -	\$ -	\$ -	\$ 44,802,468
Georgia Public Telecommunication Commission	\$ 15,308,306	\$ -	\$ -	\$ -	\$ 15,308,306
Georgia Research Alliance	\$ 5,134,350	\$ -	\$ -	\$ -	\$ 5,134,350
GIT Enterprise Innovation Institute (EII)	\$ 34,391,671	\$ -	\$ -	\$ -	\$ 34,391,671
GIT Georgia Tech Research Institute	\$ 484,079,492	\$ -	\$ -	\$ -	\$ 484,079,492
MCG Health Inc.	\$ 32,555,858	\$ -	\$ -	\$ -	\$ 32,555,858
Regents Central Office-B	\$ 11,435,930	\$ -	\$ -	\$ -	\$ 11,435,930
Southern Regional Education Board (SREB)	\$ 1,361,308	\$ -	\$ -	\$ -	\$ 1,361,308
UGA Agricultural Exp. Station	\$ 85,007,112	\$ -	\$ -	\$ -	\$ 85,007,112
UGA Athens/Tifton Vet Lab	\$ 6,704,688	\$ -	\$ -	\$ -	\$ 6,704,688
UGA Cooperative Extension Service	\$ 75,539,344	\$ -	\$ -	\$ -	\$ 75,539,344
UGA Forestry Cooperative Extension	\$ 1,590,226	\$ -	\$ -	\$ -	\$ 1,590,226
UGA Forestry Research	\$ 14,234,902	\$ -	\$ -	\$ -	\$ 14,234,902
UGA Marine Extension Service	\$ 2,925,396	\$ -	\$ -	\$ -	\$ 2,925,396
UGA Marine Institute	\$ 1,515,691	\$ -	\$ -	\$ -	\$ 1,515,691
UGA Skidaway Institute of Oceanography-B	\$ 5,447,738	\$ -	\$ -	\$ -	\$ 5,447,738
UGA Vet Medicine Experiment Station	\$ 4,671,769	\$ -	\$ -	\$ -	\$ 4,671,769
UGA Vet Medicine Teaching Hospital	\$ 20,289,381	\$ -	\$ -	\$ -	\$ 20,289,381
Total Line Items	\$ 867,406,817	\$ -	\$ -	\$ -	\$ 867,406,817
GRAND TOTAL	\$ 8,256,740,536	\$ 178,085,497	\$ 1,059,949,995	\$ 130,825,313	\$ 9,625,601,341

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2020

	GENERAL - UNRESTRICTED					RESTRICTED				TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE		
Research Universities										
Augusta University	\$ 235,154,533	\$ 88,503,837	\$ 6,891,269	\$ 30,260,018	\$ 360,809,657	\$ 643,547,361	\$ 14,891,990	\$ 16,001,817	\$ 1,035,250,825	
Georgia Institute of Technology	\$ 333,095,286	\$ 411,970,166	\$ 31,500,000	\$ 104,200,000	\$ 880,765,452	\$ 374,251,623	\$ 55,000,000	\$ -	\$ 1,310,017,075	
Georgia State University	\$ 285,690,620	\$ 299,464,831	\$ 36,994,843	\$ 50,508,563	\$ 672,658,857	\$ 319,988,241	\$ 56,500,000	\$ -	\$ 1,049,147,098	
University of Georgia	\$ 419,428,207	\$ 414,709,004	\$ 36,000,000	\$ 90,840,275	\$ 960,977,486	\$ 260,000,000	\$ 90,476,943	\$ 166,825	\$ 1,311,621,254	
Regional Universities										
Georgia Southern University	\$ 142,204,339	\$ 134,965,573	\$ 15,207,000	\$ 9,494,553	\$ 301,871,465	\$ 53,252,809	\$ 8,000,000	\$ -	\$ 363,124,274	
Kennesaw State University	\$ 162,996,571	\$ 183,117,867	\$ 23,145,652	\$ 11,162,486	\$ 380,422,576	\$ 65,408,208	\$ 19,698,778	\$ 895,550	\$ 466,425,112	
University of West Georgia	\$ 67,426,850	\$ 75,775,606	\$ 8,390,000	\$ 10,076,444	\$ 161,668,900	\$ 28,594,833	\$ 1,909,008	\$ -	\$ 192,172,741	
Valdosta State University	\$ 51,882,027	\$ 53,881,412	\$ 7,045,000	\$ 5,748,340	\$ 118,556,779	\$ 26,000,000	\$ 2,089,135	\$ -	\$ 146,645,914	
State Universities										
Albany State University	\$ 29,024,462	\$ 22,522,799	\$ 3,069,952	\$ 2,700,015	\$ 57,317,228	\$ 34,000,000	\$ 328,633	\$ -	\$ 91,645,861	
Clayton State University	\$ 28,227,903	\$ 30,166,125	\$ 3,600,000	\$ 2,315,817	\$ 64,309,845	\$ 18,637,194	\$ 2,380,138	\$ -	\$ 85,327,177	
Columbus State University	\$ 45,669,541	\$ 40,318,800	\$ 4,272,819	\$ 3,488,384	\$ 93,749,544	\$ 21,833,503	\$ 4,873,142	\$ -	\$ 120,456,189	
Fort Valley State University	\$ 24,277,021	\$ 12,713,814	\$ 1,802,155	\$ 1,905,671	\$ 40,698,661	\$ 24,314,065	\$ 546,260	\$ -	\$ 65,558,986	
Georgia College & State University	\$ 40,835,049	\$ 52,640,921	\$ 4,400,000	\$ 2,633,242	\$ 100,509,212	\$ 8,540,440	\$ 2,835,192	\$ 2,738,453	\$ 114,623,297	
Georgia Southwestern State University	\$ 16,213,892	\$ 13,036,000	\$ 1,863,000	\$ 553,700	\$ 31,666,592	\$ 8,940,003	\$ 27,300	\$ -	\$ 40,633,895	
Middle Georgia State University	\$ 36,939,972	\$ 23,968,249	\$ 4,025,000	\$ 4,609,372	\$ 69,542,593	\$ 18,431,547	\$ 881,635	\$ -	\$ 88,855,775	
Savannah State University	\$ 24,632,278	\$ 20,099,187	\$ 1,383,902	\$ 2,499,027	\$ 48,614,394	\$ 24,693,194	\$ 957,700	\$ -	\$ 74,265,288	
University of North Georgia	\$ 86,745,551	\$ 80,264,679	\$ 9,109,641	\$ 5,732,690	\$ 181,852,561	\$ 40,812,224	\$ 3,465,000	\$ -	\$ 226,129,785	
State Colleges										
Abraham Baldwin Agricultural College	\$ 24,305,509	\$ 10,695,362	\$ 1,620,000	\$ 1,607,300	\$ 38,228,171	\$ 11,855,746	\$ 478,500	\$ 1,717,855	\$ 52,280,272	
Atlanta Metropolitan State College	\$ 9,980,284	\$ 4,373,107	\$ 815,617	\$ 543,210	\$ 15,712,218	\$ 11,146,419	\$ 65,000	\$ -	\$ 26,923,637	
College of Coastal Georgia	\$ 17,719,393	\$ 9,423,000	\$ 1,495,000	\$ 1,197,700	\$ 29,835,093	\$ 8,584,000	\$ 28,000	\$ -	\$ 38,447,093	
Dalton State College	\$ 18,765,243	\$ 12,479,810	\$ 2,024,898	\$ 973,521	\$ 34,243,472	\$ 12,889,987	\$ 115,000	\$ -	\$ 47,248,459	
East Georgia State College	\$ 10,125,579	\$ 6,609,000	\$ 1,050,000	\$ 602,555	\$ 18,387,134	\$ 9,698,837	\$ 25,000	\$ -	\$ 28,110,971	
Georgia Gwinnett College	\$ 60,151,913	\$ 43,999,476	\$ 6,326,390	\$ 2,714,558	\$ 113,192,337	\$ 31,960,130	\$ 1,048,764	\$ -	\$ 146,201,231	
Georgia Highlands College	\$ 20,384,602	\$ 12,456,250	\$ 2,507,000	\$ 1,452,400	\$ 36,800,252	\$ 12,673,899	\$ 310,606	\$ -	\$ 49,784,757	
Gordon State College	\$ 13,833,738	\$ 8,710,197	\$ 1,237,000	\$ 911,700	\$ 24,692,635	\$ 9,520,000	\$ 130,000	\$ -	\$ 34,342,635	
South Georgia State College	\$ 12,027,471	\$ 5,807,385	\$ 810,000	\$ 696,521	\$ 19,341,377	\$ 6,938,300	\$ 23,060	\$ -	\$ 26,302,737	

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2020

	GENERAL - UNRESTRICTED					RESTRICTED				TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE		
Other Units										
University System Office (RCO, ITS, SSC)	\$ 69,009,987	\$ 556,086	\$ -	\$ 1,039,199	\$ 70,605,272	\$ 7,650,076	\$ 62,511,078	\$ 5,733,012	\$ 146,499,438	
System Services & Initiatives	\$ 6,464,465	\$ -	\$ -	\$ -	\$ 6,464,465	\$ -	\$ -	\$ -	\$ 6,464,465	
Alternative Media Access Center (AMAC)	\$ 1,420,095	\$ 29,834	\$ -	\$ -	\$ 1,449,929	\$ 1,748,377	\$ -	\$ -	\$ 3,198,306	
UGA Skidaway Inst of Oceanography-A	\$ 1,629,172	\$ -	\$ -	\$ -	\$ 1,629,172	\$ -	\$ -	\$ -	\$ 1,629,172	
Total Resident Instruction	\$ 2,296,261,553	\$ 2,073,258,377	\$ 216,586,138	\$ 350,467,261	\$ 4,936,573,329	\$ 2,095,911,016	\$ 329,595,862	\$ 27,253,512	\$ 7,389,333,719	
Line Items										
AU Georgia Cyber Innovation and Training Cen	\$ 5,942,767	\$ -	\$ -	\$ -	\$ 5,942,767	\$ -	\$ 772,982	\$ -	\$ 6,715,749	
Georgia Archives	\$ 4,782,377	\$ -	\$ -	\$ -	\$ 4,782,377	\$ 66,933	\$ 1,084,256	\$ -	\$ 5,933,566	
Georgia Military College	\$ 7,761,872	\$ -	\$ -	\$ -	\$ 7,761,872	\$ -	\$ -	\$ -	\$ 7,761,872	
Georgia Public Libraries	\$ 40,044,380	\$ -	\$ -	\$ -	\$ 40,044,380	\$ 4,758,088	\$ -	\$ -	\$ 44,802,468	
Georgia Public Telecommunication Commission	\$ 15,308,306	\$ -	\$ -	\$ -	\$ 15,308,306	\$ -	\$ -	\$ -	\$ 15,308,306	
Georgia Research Alliance	\$ 5,134,350	\$ -	\$ -	\$ -	\$ 5,134,350	\$ -	\$ -	\$ -	\$ 5,134,350	
GIT Enterprise Innovation Institute (EII)	\$ 19,991,671	\$ -	\$ -	\$ 1,400,000	\$ 21,391,671	\$ 10,000,000	\$ 3,000,000	\$ -	\$ 34,391,671	
GIT Georgia Tech Research Institute	\$ 6,099,156	\$ -	\$ -	\$ 170,322,976	\$ 176,422,132	\$ 297,058,025	\$ 10,599,335	\$ -	\$ 484,079,492	
MCG Health Inc.	\$ 32,555,858	\$ -	\$ -	\$ -	\$ 32,555,858	\$ -	\$ -	\$ -	\$ 32,555,858	
Regents Central Office-B	\$ 11,105,359	\$ -	\$ -	\$ -	\$ 11,105,359	\$ 330,571	\$ -	\$ -	\$ 11,435,930	
Southern Regional Education Board (SREB)	\$ 1,361,308	\$ -	\$ -	\$ -	\$ 1,361,308	\$ -	\$ -	\$ -	\$ 1,361,308	
UGA Agricultural Exp. Station	\$ 47,454,193	\$ -	\$ -	\$ 9,552,919	\$ 57,007,112	\$ 22,000,000	\$ 6,000,000	\$ -	\$ 85,007,112	
UGA Athens/Tifton Vet Lab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 6,329,688	\$ -	\$ 6,704,688	
UGA Cooperative Extension Service	\$ 44,205,415	\$ -	\$ -	\$ 8,083,929	\$ 52,289,344	\$ 10,000,000	\$ 13,250,000	\$ -	\$ 75,539,344	
UGA Forestry Cooperative Extension	\$ 1,014,238	\$ -	\$ -	\$ -	\$ 1,014,238	\$ 475,988	\$ 100,000	\$ -	\$ 1,590,226	
UGA Forestry Research	\$ 3,015,025	\$ -	\$ -	\$ 2,219,877	\$ 5,234,902	\$ 9,000,000	\$ -	\$ -	\$ 14,234,902	
UGA Marine Extension Service	\$ 1,579,867	\$ -	\$ -	\$ 745,529	\$ 2,325,396	\$ 600,000	\$ -	\$ -	\$ 2,925,396	
UGA Marine Institute	\$ 1,029,410	\$ -	\$ -	\$ 118,633	\$ 1,148,043	\$ 367,648	\$ -	\$ -	\$ 1,515,691	
UGA Skidaway Institute of Oceanography-B	\$ 1,547,118	\$ -	\$ -	\$ 500,000	\$ 2,047,118	\$ 2,750,620	\$ 650,000	\$ -	\$ 5,447,738	
UGA Vet Medicine Experiment Station	\$ 4,671,769	\$ -	\$ -	\$ -	\$ 4,671,769	\$ -	\$ -	\$ -	\$ 4,671,769	
UGA Vet Medicine Teaching Hospital	\$ 489,381	\$ -	\$ -	\$ -	\$ 489,381	\$ -	\$ 19,800,000	\$ -	\$ 20,289,381	
Total Line Items	\$ 255,093,820	\$ -	\$ -	\$ 192,943,863	\$ 448,037,683	\$ 357,782,873	\$ 61,586,261	\$ -	\$ 867,406,817	
GRAND TOTAL	\$ 2,551,355,373	\$ 2,073,258,377	\$ 216,586,138	\$ 543,411,124	\$ 5,384,611,012	\$ 2,453,693,889	\$ 391,182,123	\$ 27,253,512	\$ 8,256,740,536	

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2020

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
Research Universities					
Augusta University	\$ 758,555,232	\$ 270,126,884	\$ 3,727,460	\$ 2,841,249	\$ 1,035,250,825
Georgia Institute of Technology	\$ 786,593,906	\$ 424,335,054	\$ 4,400,238	\$ 94,687,877	\$ 1,310,017,075
Georgia State University	\$ 652,262,893	\$ 374,483,638	\$ 7,590,377	\$ 14,810,190	\$ 1,049,147,098
University of Georgia	\$ 850,832,175	\$ 418,132,955	\$ 14,150,039	\$ 28,506,085	\$ 1,311,621,254
Regional Universities					
Georgia Southern University	\$ 256,621,303	\$ 100,512,528	\$ 4,128,561	\$ 1,861,882	\$ 363,124,274
Kennesaw State University	\$ 316,970,668	\$ 139,684,187	\$ 6,479,557	\$ 3,290,700	\$ 466,425,112
University of West Georgia	\$ 129,778,363	\$ 60,588,871	\$ 1,224,501	\$ 581,006	\$ 192,172,741
Valdosta State University	\$ 97,093,357	\$ 47,537,332	\$ 984,777	\$ 1,030,448	\$ 146,645,914
State Universities					
Albany State University	\$ 55,052,081	\$ 34,681,488	\$ 994,562	\$ 917,730	\$ 91,645,861
Clayton State University	\$ 57,063,875	\$ 27,208,020	\$ 605,673	\$ 449,609	\$ 85,327,177
Columbus State University	\$ 79,209,119	\$ 39,226,717	\$ 726,050	\$ 1,294,303	\$ 120,456,189
Fort Valley State University	\$ 46,087,366	\$ 18,160,920	\$ 408,777	\$ 901,923	\$ 65,558,986
Georgia College & State University	\$ 87,676,122	\$ 25,370,387	\$ 1,286,110	\$ 290,678	\$ 114,623,297
Georgia Southwestern State University	\$ 27,996,309	\$ 12,105,064	\$ 311,824	\$ 220,698	\$ 40,633,895
Middle Georgia State University	\$ 59,602,141	\$ 28,474,334	\$ 586,300	\$ 193,000	\$ 88,855,775
Savannah State University	\$ 42,503,848	\$ 29,975,214	\$ 1,344,115	\$ 442,111	\$ 74,265,288
University of North Georgia	\$ 154,828,322	\$ 67,103,672	\$ 2,004,094	\$ 2,193,697	\$ 226,129,785
State Colleges					
Abraham Baldwin Agricultural College	\$ 29,816,776	\$ 21,236,832	\$ 818,224	\$ 408,440	\$ 52,280,272
Atlanta Metropolitan State College	\$ 14,475,197	\$ 12,044,406	\$ 392,034	\$ 12,000	\$ 26,923,637
College of Coastal Georgia	\$ 24,487,793	\$ 13,523,800	\$ 372,000	\$ 63,500	\$ 38,447,093
Dalton State College	\$ 28,704,508	\$ 18,073,936	\$ 305,633	\$ 164,382	\$ 47,248,459
East Georgia State College	\$ 15,054,199	\$ 12,920,652	\$ 132,950	\$ 3,170	\$ 28,110,971
Georgia Gwinnett College	\$ 91,097,832	\$ 51,866,456	\$ 573,707	\$ 2,663,236	\$ 146,201,231
Georgia Highlands College	\$ 28,501,498	\$ 20,773,152	\$ 281,926	\$ 228,181	\$ 49,784,757
Gordon State College	\$ 20,425,812	\$ 13,678,523	\$ 186,990	\$ 51,310	\$ 34,342,635
South Georgia State College	\$ 14,767,168	\$ 10,917,054	\$ 332,055	\$ 286,460	\$ 26,302,737

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2020

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Other Units</i>					
University System Office (RCO, ITS, SSC)	\$ 55,698,148	\$ 84,120,154	\$ 1,254,667	\$ 5,426,469	\$ 146,499,438
System Services & Initiatives	\$ -	\$ 6,464,465	\$ -	\$ -	\$ 6,464,465
Alternative Media Access Center (AMAC)	\$ 3,196,082	\$ 1,050	\$ 1,174		\$ 3,198,306
UGA Skidaway Inst of Oceanography-A	\$ 1,334,529	\$ 287,143	\$ 7,500		\$ 1,629,172
Total Resident Instruction	<u>\$ 4,786,286,622</u>	<u>\$ 2,383,614,888</u>	<u>\$ 55,611,875</u>	<u>\$ 163,820,334</u>	<u>\$ 7,389,333,719</u>
<i>Line Items</i>					
AU Georgia Cyber Innovation and Training Center	\$ 3,303,469	\$ 3,362,280	\$ 50,000	\$ -	\$ 6,715,749
Georgia Archives	\$ 1,947,737	\$ 1,384,679	\$ 22,000	\$ 2,579,150	\$ 5,933,566
Georgia Military College	\$ -	\$ 7,761,872	\$ -	\$ -	\$ 7,761,872
Georgia Public Libraries	\$ 4,444,234	\$ 40,103,759	\$ 146,376	\$ 108,099	\$ 44,802,468
Georgia Public Telecommunication Commission	\$ -	\$ 15,308,306	\$ -	\$ -	\$ 15,308,306
Georgia Research Alliance	\$ -	\$ 5,134,350	\$ -	\$ -	\$ 5,134,350
GIT Enterprise Innovation Institute (EII)	\$ 18,831,092	\$ 13,918,151	\$ 1,613,828	\$ 28,600	\$ 34,391,671
GIT Georgia Tech Research Institute	\$ 256,150,372	\$ 182,512,698	\$ 11,147,021	\$ 34,269,401	\$ 484,079,492
MCG Health Inc.	\$ -	\$ 32,555,858	\$ -	\$ -	\$ 32,555,858
Regents Central Office-B	\$ 4,194,535	\$ 7,068,695	\$ 172,700	\$ -	\$ 11,435,930
Southern Regional Education Board (SREB)	\$ -	\$ 1,361,308	\$ -	\$ -	\$ 1,361,308
UGA Agricultural Exp. Station	\$ 56,273,362	\$ 27,479,410	\$ 820,369	\$ 433,971	\$ 85,007,112
UGA Athens/Tifton Vet Lab	\$ 4,288,426	\$ 2,366,262	\$ 50,000	\$ -	\$ 6,704,688
UGA Cooperative Extension Service	\$ 61,587,377	\$ 12,484,594	\$ 1,232,373	\$ 235,000	\$ 75,539,344
UGA Forestry Cooperative Extension	\$ 1,294,339	\$ 271,593	\$ 24,294	\$ -	\$ 1,590,226
UGA Forestry Research	\$ 9,850,025	\$ 4,054,877	\$ 247,500	\$ 82,500	\$ 14,234,902
UGA Marine Extension Service	\$ 2,290,654	\$ 588,471	\$ 46,271	\$ -	\$ 2,925,396
UGA Marine Institute	\$ 1,140,852	\$ 371,979	\$ 2,860	\$ -	\$ 1,515,691
UGA Skidaway Institute of Oceanography-B	\$ 3,050,179	\$ 1,890,384	\$ 94,950	\$ 412,225	\$ 5,447,738
UGA Vet Medicine Experiment Station	\$ 3,253,239	\$ 1,407,032	\$ 11,498	\$ -	\$ 4,671,769
UGA Vet Medicine Teaching Hospital	\$ 10,710,262	\$ 9,579,119	\$ -	\$ -	\$ 20,289,381
Total Line Items	<u>\$ 442,610,154</u>	<u>\$ 370,965,677</u>	<u>\$ 15,682,040</u>	<u>\$ 38,148,946</u>	<u>\$ 867,406,817</u>
GRAND TOTAL	<u>\$ 5,228,896,776</u>	<u>\$ 2,754,580,565</u>	<u>\$ 71,293,915</u>	<u>\$ 201,969,280</u>	<u>\$ 8,256,740,536</u>

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2020

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept. Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 2,071,331,784	\$ 70,865,328	\$ 124,221,823	\$ 3,879,365	\$ 2,270,298,300
Research	\$ 663,366,814	\$ 996,768,192	\$ 34,688,955	\$ 10,416,482	\$ 1,705,240,443
Public Service	\$ 239,363,315	\$ 620,398,910	\$ 79,452,561	\$ 4,095,417	\$ 943,310,203
Academic Support	\$ 670,156,252	\$ 33,128,055	\$ 57,711,576	\$ 2,842,301	\$ 763,838,184
Student Services	\$ 272,264,101	\$ 7,861,614	\$ 13,238,630	\$ -	\$ 293,364,345
Institutional Support	\$ 776,455,403	\$ 72,843,353	\$ 70,392,024	\$ 6,019,947	\$ 925,710,727
Operation and Maintenance of Plant	\$ 686,706,025	\$ 4,352,719	\$ 11,476,554	\$ -	\$ 702,535,298
Scholarships and Fellowships	\$ 4,967,318	\$ 647,475,718	\$ -	\$ -	\$ 652,443,036
TOTAL BY FUND SOURCE	\$ 5,384,611,012	\$ 2,453,693,889	\$ 391,182,123	\$ 27,253,512	\$ 8,256,740,536