

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2019

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Research Universities</i>					
Augusta University	\$ 947,940,683	\$ 1,662,216	\$ 20,416,068	\$ 2,010,225	\$ 972,029,192
Georgia Institute of Technology	\$ 1,208,588,954	\$ 80,000,000	\$ 167,576,100	\$ 15,495,695	\$ 1,471,660,749
Georgia State University	\$ 1,026,073,380	--	\$ 58,882,903	\$ 18,079,624	\$ 1,103,035,907
University of Georgia	\$ 1,229,915,463	\$ 40,850,303	\$ 193,468,507	\$ 16,146,955	\$ 1,480,381,228
<i>Regional Universities</i>					
Georgia Southern University	\$ 354,404,533	\$ 85,000	\$ 106,836,378	\$ 12,489,819	\$ 473,815,730
Kennesaw State University	\$ 454,264,507	\$ 3,700,000	\$ 92,591,535	\$ 16,140,422	\$ 566,696,464
University of West Georgia	\$ 185,140,216	--	\$ 49,400,238	\$ 4,373,129	\$ 238,913,583
Valdosta State University	\$ 144,429,205	\$ 165,543	\$ 36,483,680	\$ 5,962,343	\$ 187,040,771
<i>State Universities</i>					
Albany State University	\$ 90,993,134	\$ 50,000	\$ 25,456,110	\$ 3,974,938	\$ 120,474,182
Clayton State University	\$ 82,061,960	--	\$ 14,990,219	\$ 2,520,094	\$ 99,572,273
Columbus State University	\$ 117,252,498	\$ 20,000	\$ 9,633,237	\$ 4,214,662	\$ 131,120,397
Fort Valley State University	\$ 61,975,478	--	\$ 15,510,770	\$ 455,440	\$ 77,941,688
Georgia College & State University	\$ 110,077,492	\$ 85,000	\$ 29,660,429	\$ 5,199,222	\$ 145,022,143
Georgia Southwestern State University	\$ 38,873,285	\$ 5,000	\$ 11,093,926	\$ 521,300	\$ 50,493,511
Middle Georgia State University	\$ 82,451,272	\$ 10,000	\$ 17,640,829	\$ 2,192,744	\$ 102,294,845
Savannah State University	\$ 74,172,778	--	\$ 30,850,545	\$ 2,070,090	\$ 107,093,413
University of North Georgia	\$ 209,429,938	--	\$ 36,075,190	\$ 3,336,204	\$ 248,841,332
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 51,734,787	\$ 1,470,000	\$ 9,484,186	\$ 366,500	\$ 63,055,473
Atlanta Metropolitan State College	\$ 29,238,867	\$ 15,000	\$ 432,681	\$ 1,096,206	\$ 30,782,754
College of Coastal Georgia	\$ 37,653,098	\$ 10,000	\$ 5,942,965	\$ 735,000	\$ 44,341,063
Dalton State College	\$ 46,252,147	\$ 15,000	\$ 4,332,942	\$ 573,862	\$ 51,173,951
East Georgia State College	\$ 27,761,804	\$ 4,651,500	\$ 2,690,692	\$ 72,367	\$ 35,176,363
Georgia Gwinnett College	\$ 141,171,054	--	\$ 19,279,640	\$ 6,870,000	\$ 167,320,694
Georgia Highlands College	\$ 48,350,310	--	\$ 1,768,300	\$ 2,138,000	\$ 52,256,610
Gordon State College	\$ 34,525,447	--	\$ 11,608,349	\$ 1,419,653	\$ 47,553,449
South Georgia State College	\$ 25,958,054	\$ 47,900	\$ 3,829,529	\$ 481,554	\$ 30,317,037

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UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2019

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Other Units</i>					
University System Office (RCO, ITS, SSC)	\$ 144,924,797	--	\$ 19,392,778	--	\$ 164,317,575
System Services & Initiatives	\$ 5,001,684	\$ 60,000,000	--	--	\$ 65,001,684
Alternative Media Access Center (AMAC)	\$ 3,201,783	\$ -	\$ -	\$ -	\$ 3,201,783
UGA Skidaway Inst of Oceanography-A	\$ 1,749,191	\$ -	\$ -	\$ -	\$ 1,749,191
Total Resident Instruction	<u>\$ 7,015,567,799</u>	<u>\$ 192,842,462</u>	<u>\$ 995,328,726</u>	<u>\$ 128,936,048</u>	<u>\$ 8,332,675,035</u>
<i>Line Items</i>					
AU Georgia Cyber Innovation and Training Center	\$ 4,407,753	--	--	--	\$ 4,407,753
Georgia Public Telecommunication Commission	\$ 15,195,808	--	--	--	\$ 15,195,808
Georgia Archives	\$ 5,635,020	--	--	--	\$ 5,635,020
Georgia Military College	\$ 6,580,422	--	--	--	\$ 6,580,422
Georgia Public Libraries	\$ 42,998,676	--	--	--	\$ 42,998,676
Georgia Research Alliance	\$ 5,117,588	--	--	--	\$ 5,117,588
GIT Enterprise Innovation Institute (EII)	\$ 30,476,909	--	--	--	\$ 30,476,909
GIT Georgia Tech Research Institute	\$ 412,320,491	--	--	--	\$ 412,320,491
MCG Health Inc.	\$ 31,992,211	--	--	--	\$ 31,992,211
Regents Central Office-B	\$ 10,969,352	--	--	--	\$ 10,969,352
Southern Regional Education Board (SREB)	\$ 1,358,227	--	--	--	\$ 1,358,227
UGA Agricultural Exp. Station	\$ 84,228,117	--	--	--	\$ 84,228,117
UGA Athens/Tifton Vet Lab	\$ 6,609,688	--	--	--	\$ 6,609,688
UGA Cooperative Extension Service	\$ 72,952,672	--	--	--	\$ 72,952,672
UGA Forestry Cooperative Extension	\$ 1,791,116	--	--	--	\$ 1,791,116
UGA Forestry Research	\$ 13,210,276	--	--	--	\$ 13,210,276
UGA Marine Extension Service	\$ 2,900,458	--	--	--	\$ 2,900,458
UGA Marine Institute	\$ 1,499,519	--	--	--	\$ 1,499,519
UGA Skidaway Institute of Oceanography-B	\$ 5,425,465	--	--	--	\$ 5,425,465
UGA Vet Medicine Experiment Station	\$ 4,641,590	--	--	--	\$ 4,641,590
UGA Vet Medicine Teaching Hospital	\$ 18,229,119	--	--	--	\$ 18,229,119
Total Line Items	<u>\$ 778,540,477</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 778,540,477</u>
GRAND TOTAL	<u>\$ 7,794,108,276</u>	<u>\$ 192,842,462</u>	<u>\$ 995,328,726</u>	<u>\$ 128,936,048</u>	<u>\$ 9,111,215,512</u>

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2019

	GENERAL - UNRESTRICTED					RESTRICTED			TOTAL
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	
Research Universities									
Augusta University	\$ 209,378,976	\$ 85,350,058	\$ 6,691,572	\$ 28,202,334	\$ 329,622,940	\$ 590,678,126	\$ 12,178,479	\$ 15,461,138	\$ 947,940,683
Georgia Institute of Technology	\$ 291,296,642	\$ 393,840,000	\$ 28,100,000	\$ 91,634,000	\$ 804,870,642	\$ 353,718,312	\$ 50,000,000	--	\$ 1,208,588,954
Georgia State University	\$ 275,716,404	\$ 287,848,743	\$ 36,994,843	\$ 50,525,149	\$ 651,085,139	\$ 319,988,241	\$ 55,000,000	--	\$ 1,026,073,380
University of Georgia	\$ 396,427,057	\$ 395,014,104	\$ 36,000,000	\$ 57,195,152	\$ 884,636,313	\$ 260,000,000	\$ 85,112,350	\$ 166,800	\$ 1,229,915,463
Regional Universities									
Georgia Southern University	\$ 140,001,902	\$ 138,377,709	\$ 16,840,000	\$ 10,525,523	\$ 305,745,134	\$ 41,664,583	\$ 6,994,816	--	\$ 354,404,533
Kennesaw State University	\$ 148,941,534	\$ 182,999,561	\$ 23,240,311	\$ 10,352,937	\$ 365,534,343	\$ 69,573,616	\$ 18,267,013	\$ 889,535	\$ 454,264,507
University of West Georgia	\$ 64,401,237	\$ 76,928,601	\$ 8,274,000	\$ 7,938,614	\$ 157,542,452	\$ 26,368,234	\$ 1,229,530	--	\$ 185,140,216
Valdosta State University	\$ 50,878,036	\$ 53,771,413	\$ 7,048,800	\$ 5,822,196	\$ 117,520,445	\$ 25,500,000	\$ 1,408,760	--	\$ 144,429,205
State Universities									
Albany State University	\$ 30,252,949	\$ 20,790,228	\$ 3,820,386	\$ 1,809,571	\$ 56,673,134	\$ 34,000,000	\$ 320,000	--	\$ 90,993,134
Clayton State University	\$ 27,229,079	\$ 28,850,000	\$ 3,525,930	\$ 2,437,310	\$ 62,042,319	\$ 18,034,049	\$ 1,985,592	--	\$ 82,061,960
Columbus State University	\$ 42,996,424	\$ 40,321,835	\$ 4,327,702	\$ 3,760,862	\$ 91,406,823	\$ 22,225,381	\$ 3,620,294	--	\$ 117,252,498
Fort Valley State University	\$ 23,080,885	\$ 11,901,292	\$ 1,828,983	\$ 1,867,127	\$ 38,678,287	\$ 22,707,842	\$ 589,349	--	\$ 61,975,478
Georgia College & State University	\$ 38,476,393	\$ 51,795,796	\$ 4,400,000	\$ 2,684,100	\$ 97,356,289	\$ 7,316,483	\$ 2,686,899	\$ 2,717,821	\$ 110,077,492
Georgia Southwestern State University	\$ 14,958,663	\$ 13,238,000	\$ 1,900,000	\$ 553,700	\$ 30,650,363	\$ 8,195,622	\$ 27,300	--	\$ 38,873,285
Middle Georgia State University	\$ 34,924,916	\$ 22,228,783	\$ 3,776,715	\$ 3,944,274	\$ 64,874,688	\$ 16,768,914	\$ 807,670	--	\$ 82,451,272
Savannah State University	\$ 25,105,384	\$ 20,831,378	\$ 1,639,836	\$ 1,712,149	\$ 49,288,747	\$ 24,000,000	\$ 884,031	--	\$ 74,172,778
University of North Georgia	\$ 79,779,895	\$ 75,838,504	\$ 8,754,181	\$ 5,881,034	\$ 170,253,614	\$ 37,348,123	\$ 1,828,201	--	\$ 209,429,938
State Colleges									
Abraham Baldwin Agricultural College	\$ 24,619,899	\$ 11,179,957	\$ 1,591,300	\$ 1,134,745	\$ 38,525,901	\$ 11,264,786	\$ 227,000	\$ 1,717,100	\$ 51,734,787
Atlanta Metropolitan State College	\$ 10,321,200	\$ 5,634,930	\$ 1,171,075	\$ 552,854	\$ 17,680,059	\$ 11,518,808	\$ 40,000	--	\$ 29,238,867
College of Coastal Georgia	\$ 16,757,098	\$ 9,656,000	\$ 1,550,000	\$ 1,055,000	\$ 29,018,098	\$ 8,590,000	\$ 45,000	--	\$ 37,653,098
Dalton State College	\$ 17,993,729	\$ 12,256,129	\$ 2,030,512	\$ 954,131	\$ 33,234,501	\$ 13,002,646	\$ 15,000	--	\$ 46,252,147
East Georgia State College	\$ 9,866,396	\$ 6,375,798	\$ 1,050,000	\$ 689,517	\$ 17,981,711	\$ 9,780,093	--	--	\$ 27,761,804
Georgia Gwinnett College	\$ 58,096,732	\$ 42,636,086	\$ 6,194,580	\$ 2,427,360	\$ 109,354,758	\$ 31,566,296	\$ 250,000	--	\$ 141,171,054
Georgia Highlands College	\$ 19,733,508	\$ 12,024,466	\$ 2,555,000	\$ 1,450,911	\$ 35,763,885	\$ 12,338,819	\$ 247,606	--	\$ 48,350,310
Gordon State College	\$ 12,610,025	\$ 9,820,000	\$ 1,465,000	\$ 858,500	\$ 24,753,525	\$ 9,580,462	\$ 191,460	--	\$ 34,525,447
South Georgia State College	\$ 11,442,667	\$ 6,072,506	\$ 810,000	\$ 696,521	\$ 19,021,694	\$ 6,913,300	\$ 23,060	--	\$ 25,958,054

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2019

	GENERAL - UNRESTRICTED					RESTRICTED			
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	TOTAL
Other Units									
University System Office (RCO, ITS, SSC)	\$ 69,927,821	\$ 356,625	\$ -	\$ 900,726	\$ 71,185,172	\$ 7,384,053	\$ 58,767,707	\$ 7,587,865	\$ 144,924,797
System Services & Initiatives	\$ 5,001,684	--	\$ -	\$ -	\$ 5,001,684	\$ -	\$ -	\$ -	\$ 5,001,684
Alternative Media Access Center (AMAC)	\$ 1,420,095	\$ -	\$ -	\$ -	\$ 1,420,095	\$ 1,781,688	\$ -	\$ -	\$ 3,201,783
UGA Skidaway Inst of Oceanography-A	\$ 1,629,172	\$ -	\$ -	\$ 120,019	\$ 1,749,191	\$ -	\$ -	\$ -	\$ 1,749,191
Total Resident Instruction	\$ 2,153,266,402	\$ 2,015,938,502	\$ 215,580,726	\$ 297,686,316	\$ 4,682,471,946	\$ 2,001,808,477	\$ 302,747,117	\$ 28,540,259	\$ 7,015,567,799
Line Items									
AU Georgia Cyber Innovation and Training Cen	\$ 4,407,753	\$ -	\$ -	--	\$ 4,407,753	--	--	--	\$ 4,407,753
Georgia Public Telecommunication Commissior	\$ 15,195,808	\$ -	\$ -	--	\$ 15,195,808	--	--	--	\$ 15,195,808
Georgia Archives	\$ 4,751,990	\$ -	\$ -	--	\$ 4,751,990	\$ 64,128	\$ 818,902	--	\$ 5,635,020
Georgia Military College	\$ 6,580,422	\$ -	\$ -	--	\$ 6,580,422	--	--	--	\$ 6,580,422
Georgia Public Libraries	\$ 38,710,715	\$ -	\$ -	--	\$ 38,710,715	\$ 4,287,961	--	--	\$ 42,998,676
Georgia Research Alliance	\$ 5,117,588	\$ -	\$ -	--	\$ 5,117,588	--	--	--	\$ 5,117,588
GIT Enterprise Innovation Institute (EII)	\$ 19,576,909	\$ -	\$ -	\$ 1,400,000	\$ 20,976,909	\$ 8,000,000	\$ 1,500,000	--	\$ 30,476,909
GIT Georgia Tech Research Institute	\$ 6,094,956	\$ -	\$ -	\$ 140,042,683	\$ 146,137,639	\$ 255,583,517	\$ 10,599,335	--	\$ 412,320,491
MCG Health Inc.	\$ 31,992,211	\$ -	\$ -	--	\$ 31,992,211	--	--	--	\$ 31,992,211
Regents Central Office-B	\$ 10,969,352	\$ -	\$ -	--	\$ 10,969,352	--	--	--	\$ 10,969,352
Southern Regional Education Board (SREB)	\$ 1,358,227	\$ -	\$ -	\$ -	\$ 1,358,227	\$ -	\$ -	\$ -	\$ 1,358,227
UGA Agricultural Exp. Station	\$ 46,675,198	\$ -	\$ -	\$ 9,552,919	\$ 56,228,117	\$ 22,000,000	\$ 6,000,000	--	\$ 84,228,117
UGA Athens/Tifton Vet Lab	--	\$ -	\$ -	--	\$ -	\$ 375,000	\$ 6,234,688	--	\$ 6,609,688
UGA Cooperative Extension Service	\$ 41,618,743	\$ -	\$ -	\$ 8,083,929	\$ 49,702,672	\$ 10,000,000	\$ 13,250,000	--	\$ 72,952,672
UGA Forestry Cooperative Extension	\$ 1,215,128	\$ -	\$ -	--	\$ 1,215,128	\$ 475,988	\$ 100,000	--	\$ 1,791,116
UGA Forestry Research	\$ 2,959,850	\$ -	\$ -	\$ 1,250,426	\$ 4,210,276	\$ 9,000,000	--	--	\$ 13,210,276
UGA Marine Extension Service	\$ 1,554,929	\$ -	\$ -	\$ 745,529	\$ 2,300,458	\$ 600,000	--	--	\$ 2,900,458
UGA Marine Institute	\$ 1,013,238	\$ -	\$ -	\$ 118,633	\$ 1,131,871	\$ 367,648	--	--	\$ 1,499,519
UGA Skidaway Institute of Oceanography-B	\$ 1,524,845	\$ -	\$ -	\$ 500,000	\$ 2,024,845	\$ 2,750,620	\$ 650,000	--	\$ 5,425,465
UGA Vet Medicine Experiment Station	\$ 4,641,590	\$ -	\$ -	--	\$ 4,641,590	--	--	--	\$ 4,641,590
UGA Vet Medicine Teaching Hospital	\$ 479,119	\$ -	\$ -	--	\$ 479,119	--	\$ 17,750,000	--	\$ 18,229,119
Total Line Items	\$ 246,438,571	\$ -	\$ -	\$ 161,694,119	\$ 408,132,690	\$ 313,504,862	\$ 56,902,925	\$ -	\$ 778,540,477
GRAND TOTAL	\$ 2,399,704,973	\$ 2,015,938,502	\$ 215,580,726	\$ 459,380,435	\$ 5,090,604,636	\$ 2,315,313,339	\$ 359,650,042	\$ 28,540,259	\$ 7,794,108,276

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2019

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
<i>Research Universities</i>					
Augusta University	\$ 695,430,772	\$ 246,538,409	\$ 3,030,364	\$ 2,941,138	\$ 947,940,683
Georgia Institute of Technology	\$ 734,019,334	\$ 368,779,734	\$ 3,540,478	\$ 102,249,408	\$ 1,208,588,954
Georgia State University	\$ 619,030,718	\$ 386,768,775	\$ 4,368,135	\$ 15,905,752	\$ 1,026,073,380
University of Georgia	\$ 839,337,478	\$ 377,971,042	\$ 10,794,054	\$ 1,812,889	\$ 1,229,915,463
<i>Regional Universities</i>					
Georgia Southern University	\$ 261,553,408	\$ 85,099,092	\$ 3,608,556	\$ 4,143,477	\$ 354,404,533
Kennesaw State University	\$ 304,239,940	\$ 141,992,311	\$ 3,630,741	\$ 4,401,515	\$ 454,264,507
University of West Georgia	\$ 125,246,797	\$ 57,922,710	\$ 1,167,545	\$ 803,164	\$ 185,140,216
Valdosta State University	\$ 97,205,684	\$ 45,140,111	\$ 1,046,221	\$ 1,037,189	\$ 144,429,205
<i>State Universities</i>					
Albany State University	\$ 52,927,416	\$ 36,503,165	\$ 883,858	\$ 678,695	\$ 90,993,134
Clayton State University	\$ 54,990,572	\$ 26,058,614	\$ 595,494	\$ 417,280	\$ 82,061,960
Columbus State University	\$ 76,810,786	\$ 38,573,208	\$ 692,574	\$ 1,175,930	\$ 117,252,498
Fort Valley State University	\$ 42,609,518	\$ 17,909,726	\$ 410,400	\$ 1,045,834	\$ 61,975,478
Georgia College & State University	\$ 82,370,205	\$ 25,642,449	\$ 1,774,160	\$ 290,678	\$ 110,077,492
Georgia Southwestern State University	\$ 26,815,513	\$ 11,519,383	\$ 318,824	\$ 219,565	\$ 38,873,285
Middle Georgia State University	\$ 55,988,638	\$ 25,710,859	\$ 526,775	\$ 225,000	\$ 82,451,272
Savannah State University	\$ 48,820,277	\$ 24,041,067	\$ 645,243	\$ 666,191	\$ 74,172,778
University of North Georgia	\$ 142,799,189	\$ 62,529,922	\$ 1,887,679	\$ 2,213,148	\$ 209,429,938
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 29,056,116	\$ 21,691,680	\$ 708,160	\$ 278,831	\$ 51,734,787
Atlanta Metropolitan State College	\$ 16,534,343	\$ 12,276,074	\$ 346,650	\$ 81,800	\$ 29,238,867
College of Coastal Georgia	\$ 23,614,242	\$ 13,574,056	\$ 364,800	\$ 100,000	\$ 37,653,098
Dalton State College	\$ 28,313,561	\$ 17,599,674	\$ 307,833	\$ 31,079	\$ 46,252,147
East Georgia State College	\$ 14,702,658	\$ 12,922,776	\$ 133,200	\$ 3,170	\$ 27,761,804
Georgia Gwinnett College	\$ 83,793,093	\$ 54,120,816	\$ 564,707	\$ 2,692,438	\$ 141,171,054
Georgia Highlands College	\$ 27,575,254	\$ 20,262,949	\$ 283,926	\$ 228,181	\$ 48,350,310
Gordon State College	\$ 21,546,376	\$ 12,591,111	\$ 222,400	\$ 165,560	\$ 34,525,447
South Georgia State College	\$ 14,411,894	\$ 10,927,395	\$ 332,305	\$ 286,460	\$ 25,958,054

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2019

	<u>PERSONAL SERVICES</u>	<u>OPERATING EXPENSES</u>	<u>TRAVEL</u>	<u>EQUIPMENT</u>	<u>TOTAL</u>
<i>Other Units</i>					
University System Office (RCO, ITS, SSC)	\$ 54,530,579	\$ 79,751,457	\$ 1,565,326	\$ 9,077,435	\$ 144,924,797
System Services & Initiatives	\$ -	\$ 5,001,684	\$ -	\$ -	\$ 5,001,684
Alternative Media Access Center (AMAC)	\$ 3,201,783	\$ -	\$ -	\$ -	\$ 3,201,783
UGA Skidaway Inst of Oceanography-A	\$ 1,260,658	\$ 488,533	\$ -	\$ -	\$ 1,749,191
Total Resident Instruction	<u>\$ 4,578,736,802</u>	<u>\$ 2,239,908,782</u>	<u>\$ 43,750,408</u>	<u>\$ 153,171,807</u>	<u>\$ 7,015,567,799</u>
<i>Line Items</i>					
AU Georgia Cyber Innovation and Training Cente	\$ 1,297,679	\$ 3,060,074	\$ 50,000	\$ --	\$ 4,407,753
Georgia Public Telecommunication Commission	\$ --	\$ 15,195,808	\$ --	\$ --	\$ 15,195,808
Georgia Archives	\$ 1,945,359	\$ 1,088,511	\$ 22,000	\$ 2,579,150	\$ 5,635,020
Georgia Military College	\$ --	\$ 6,580,422	\$ --	\$ --	\$ 6,580,422
Georgia Public Libraries	\$ 4,307,106	\$ 38,431,412	\$ 220,956	\$ 39,202	\$ 42,998,676
Georgia Research Alliance	\$ --	\$ 5,117,588	\$ --	\$ --	\$ 5,117,588
GIT Enterprise Innovation Institute (EII)	\$ 16,016,330	\$ 12,761,947	\$ 1,460,128	\$ 238,504	\$ 30,476,909
GIT Georgia Tech Research Institute	\$ 229,679,510	\$ 151,392,365	\$ 8,998,722	\$ 22,249,894	\$ 412,320,491
MCG Health Inc.	\$ 30,820,802	\$ 1,171,409	\$ --	\$ --	\$ 31,992,211
Regents Central Office-B	\$ 3,771,798	\$ 7,034,554	\$ 163,000	\$ --	\$ 10,969,352
Southern Regional Education Board (SREB)	\$ -	\$ 1,358,227	\$ -	\$ -	\$ 1,358,227
UGA Agricultural Exp. Station	\$ 55,479,040	\$ 27,375,544	\$ 945,286	\$ 428,247	\$ 84,228,117
UGA Athens/Tifton Vet Lab	\$ 4,288,426	\$ 2,271,262	\$ 50,000	\$ --	\$ 6,609,688
UGA Cooperative Extension Service	\$ 59,000,705	\$ 12,336,207	\$ 1,378,496	\$ 237,264	\$ 72,952,672
UGA Forestry Cooperative Extension	\$ 1,285,229	\$ 444,200	\$ 61,687	\$ --	\$ 1,791,116
UGA Forestry Research	\$ 9,294,850	\$ 3,535,349	\$ 247,500	\$ 132,577	\$ 13,210,276
UGA Marine Extension Service	\$ 2,265,716	\$ 608,471	\$ 26,271	\$ --	\$ 2,900,458
UGA Marine Institute	\$ 1,124,680	\$ 371,979	\$ 2,860	\$ --	\$ 1,499,519
UGA Skidaway Institute of Oceanography-B	\$ 3,027,906	\$ 1,824,884	\$ 95,450	\$ 477,225	\$ 5,425,465
UGA Vet Medicine Experiment Station	\$ 3,080,560	\$ 1,546,712	\$ 14,318	\$ --	\$ 4,641,590
UGA Vet Medicine Teaching Hospital	\$ 8,846,766	\$ 9,380,000	\$ 2,353	\$ --	\$ 18,229,119
Total Line Items	<u>\$ 435,532,462</u>	<u>\$ 302,886,925</u>	<u>\$ 13,739,027</u>	<u>\$ 26,382,063</u>	<u>\$ 778,540,477</u>
GRAND TOTAL	<u>\$ 5,014,269,264</u>	<u>\$ 2,542,795,707</u>	<u>\$ 57,489,435</u>	<u>\$ 179,553,870</u>	<u>\$ 7,794,108,276</u>

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2019

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept. Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 1,952,174,296	\$ 78,586,590	\$ 115,302,017	\$ 4,950,979	\$ 2,151,013,882
Research	\$ 625,200,409	\$ 960,640,316	\$ 32,242,337	\$ 8,155,587	\$ 1,626,238,649
Public Service	\$ 238,381,771	\$ 559,357,094	\$ 68,186,419	\$ 4,263,317	\$ 870,188,601
Academic Support	\$ 635,376,556	\$ 35,914,024	\$ 50,615,933	\$ 3,025,157	\$ 724,931,670
Student Services	\$ 251,791,011	\$ 8,237,185	\$ 10,371,155	\$ -	\$ 270,399,351
Institutional Support	\$ 744,824,392	\$ 60,297,723	\$ 72,498,239	\$ 8,145,219	\$ 885,765,573
Operation and Maintenance of Plant	\$ 637,888,735	\$ 2,599,714	\$ 10,433,942	\$ -	\$ 650,922,391
Scholarships and Fellowships	\$ 4,967,466	\$ 609,680,693	\$ -	\$ -	\$ 614,648,159
TOTAL BY FUND SOURCE	\$ 5,090,604,636	\$ 2,315,313,339	\$ 359,650,042	\$ 28,540,259	\$ 7,794,108,276