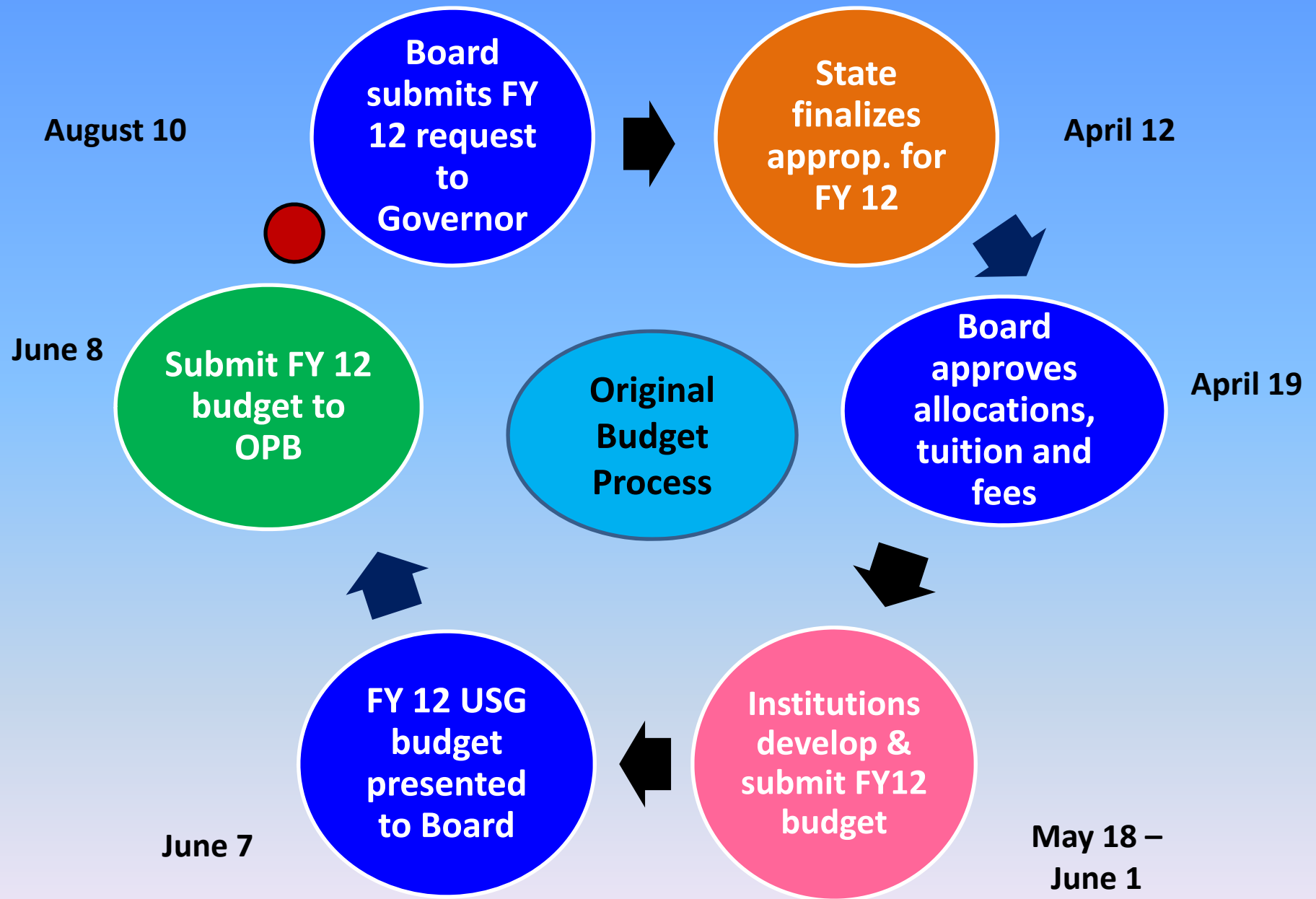


# University System of Georgia



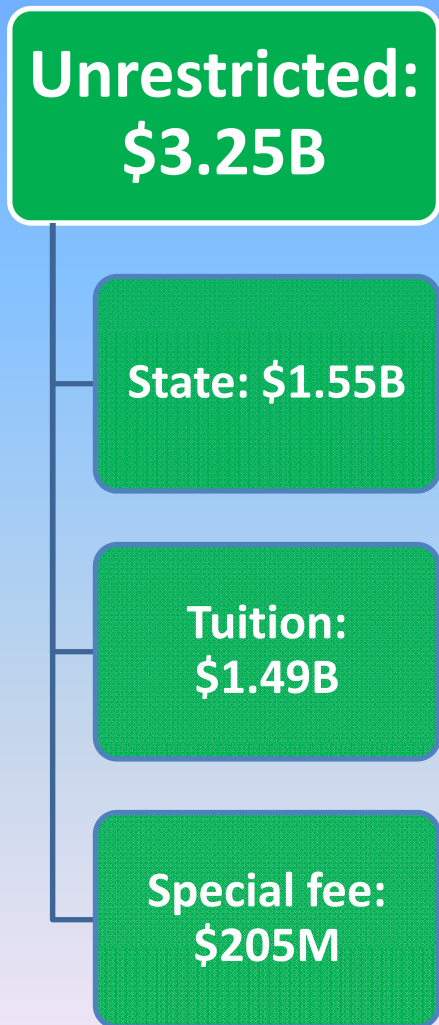
**FY 2012 Original Budget**



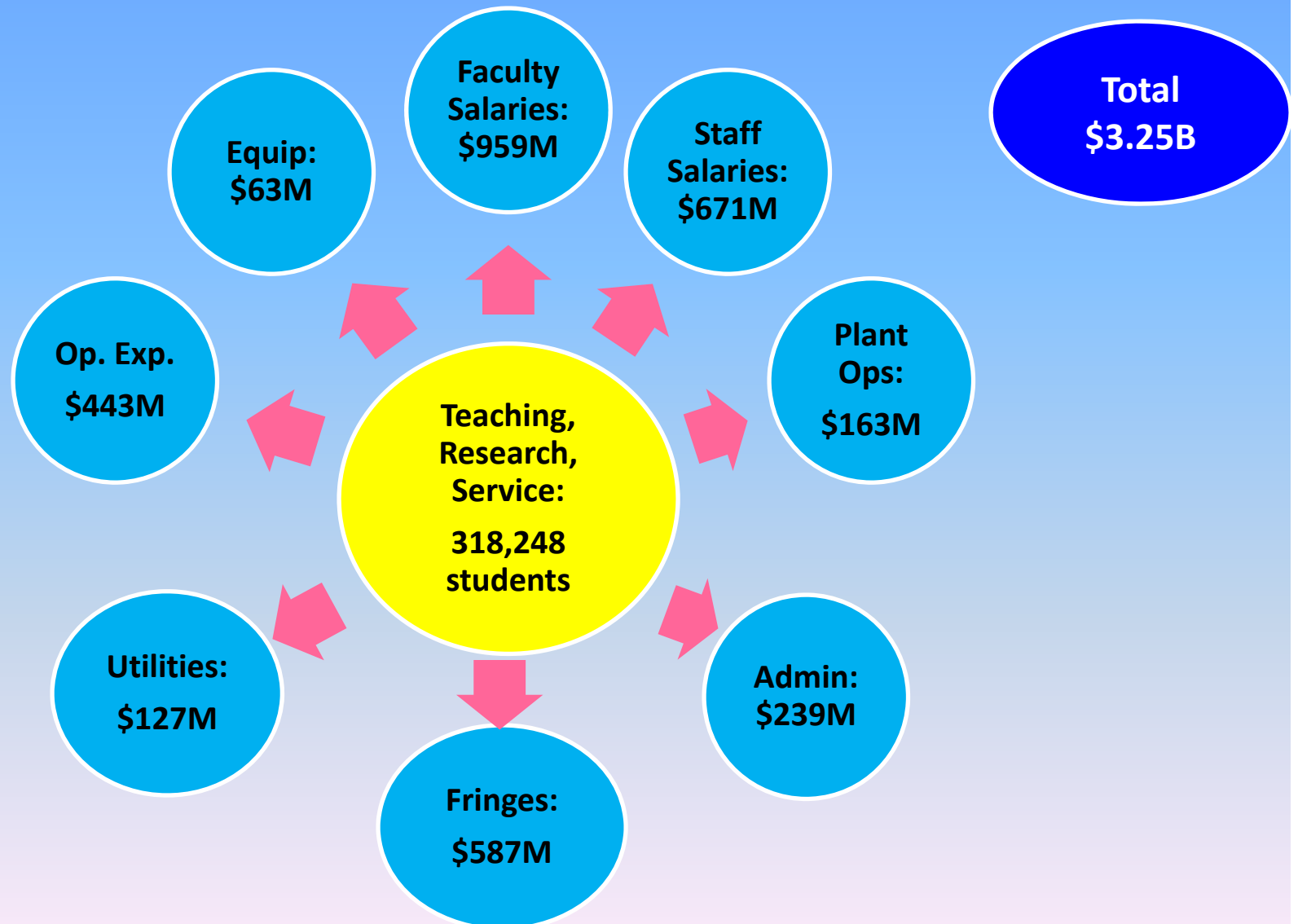
# FY 2012 Original Budget

**\$7.05 Billion, all fund sources**

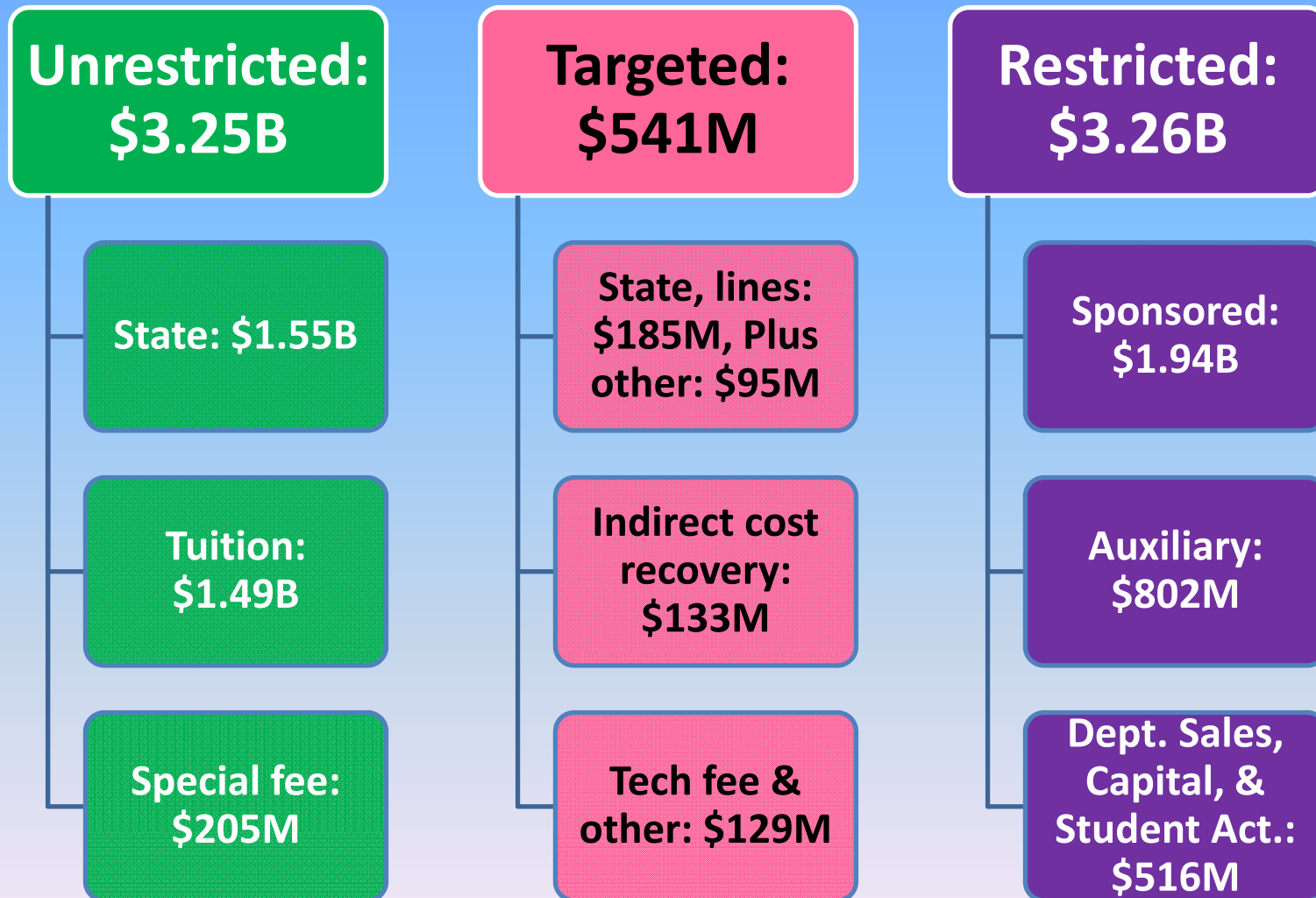
# Where does the \$7.05B come from?



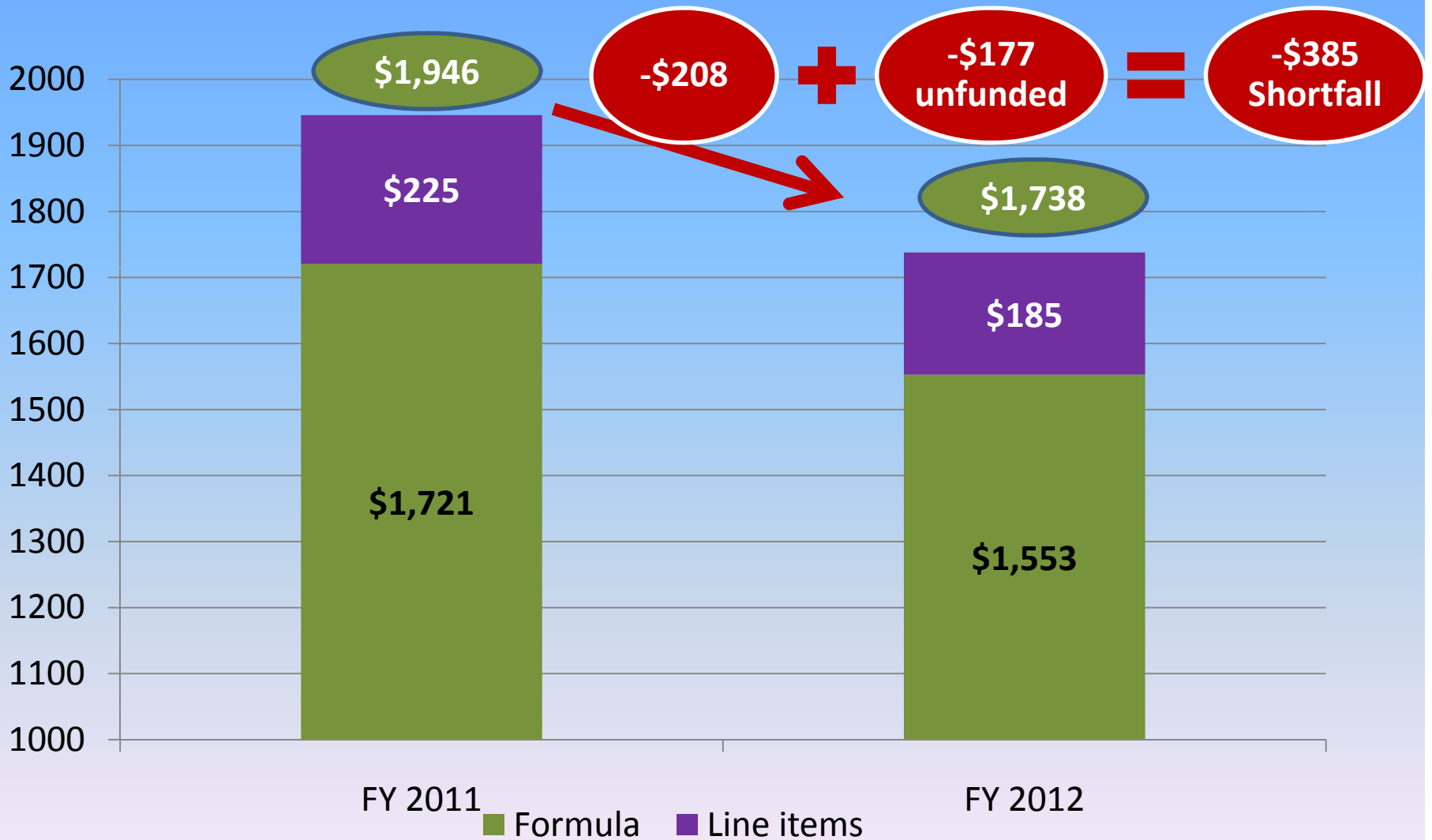
# Where does the Money go?



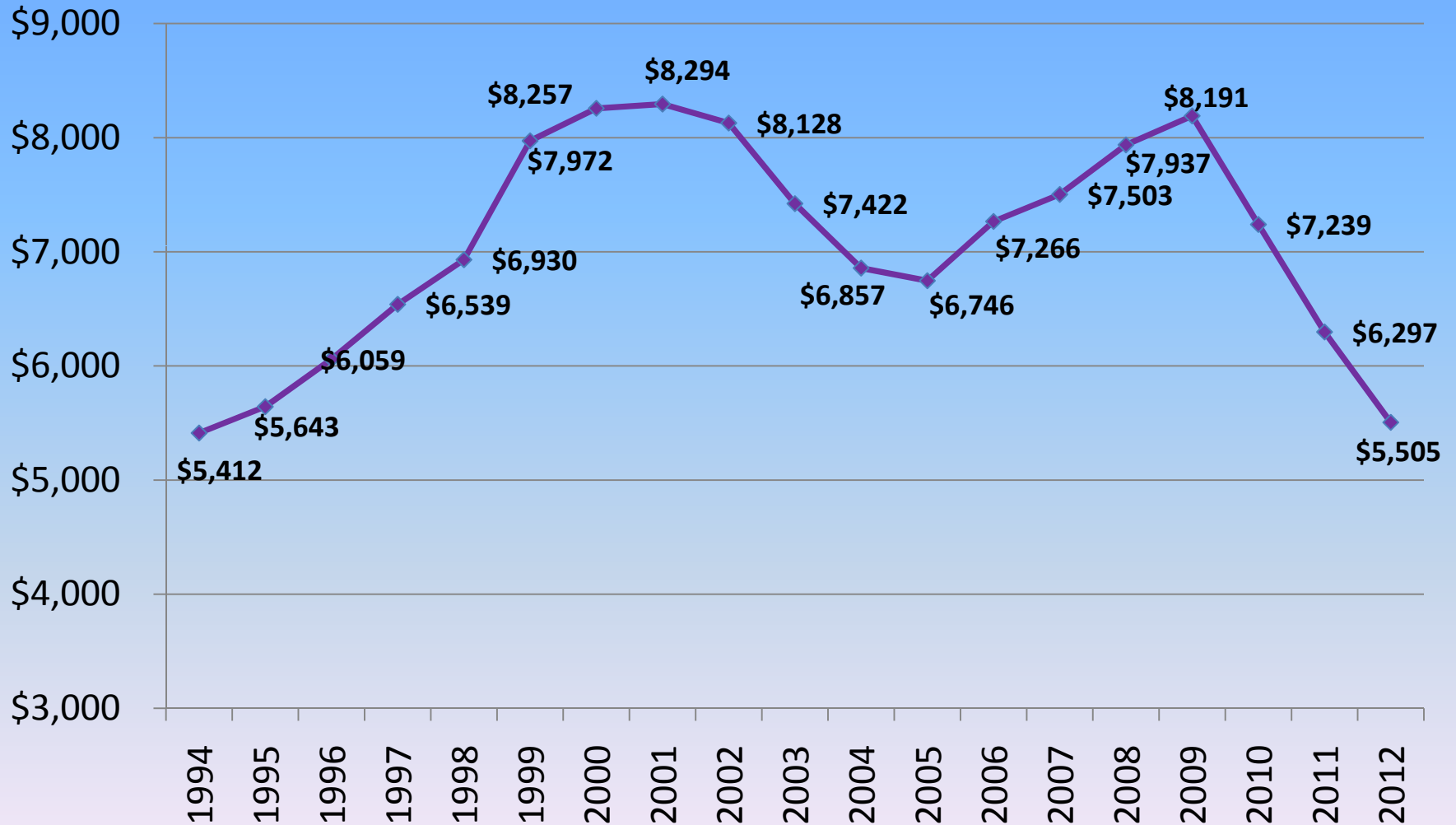
# Where does the \$7.05B come from?



# State Funds – in Millions

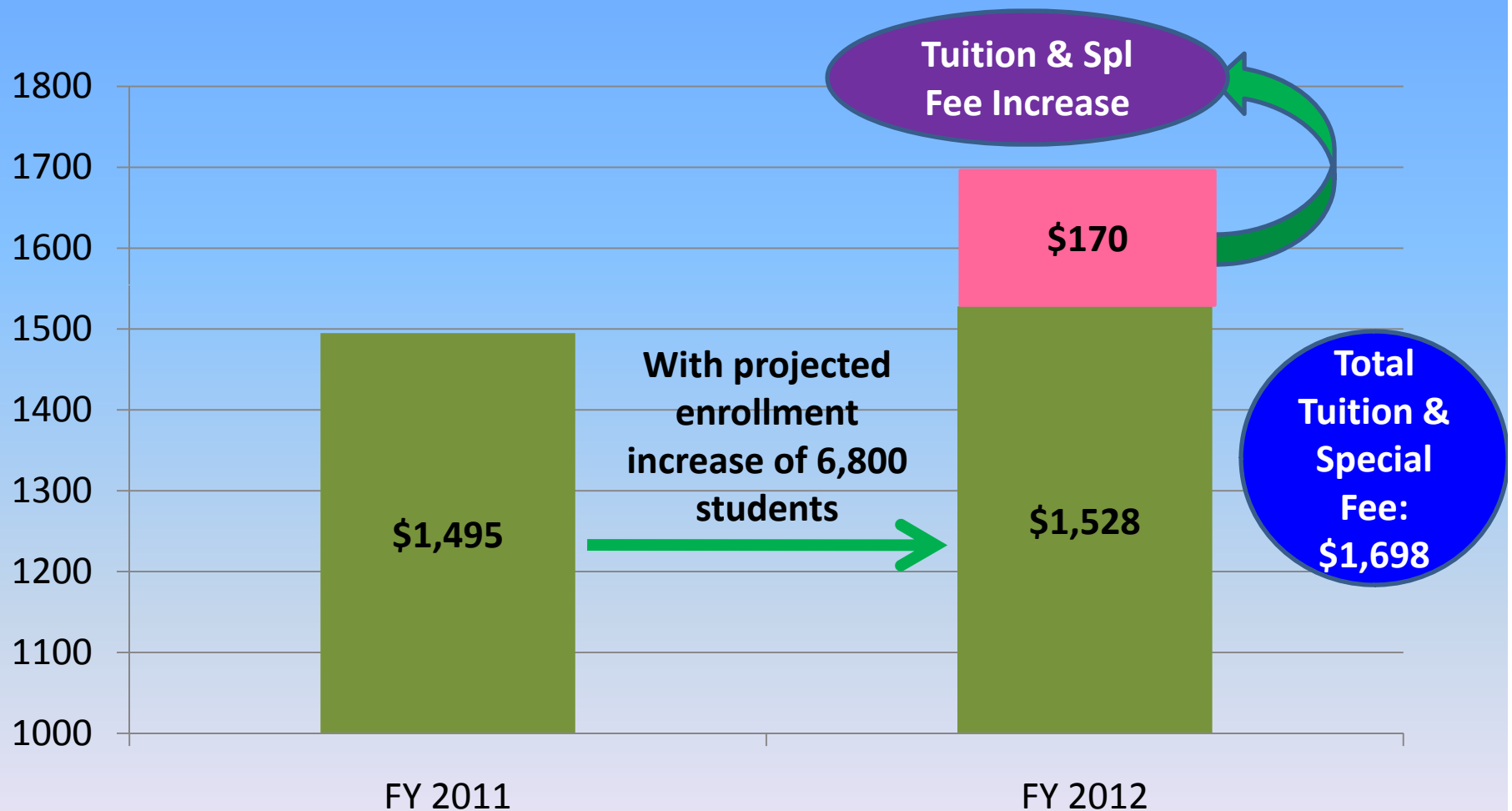


# State Funding per FTE student



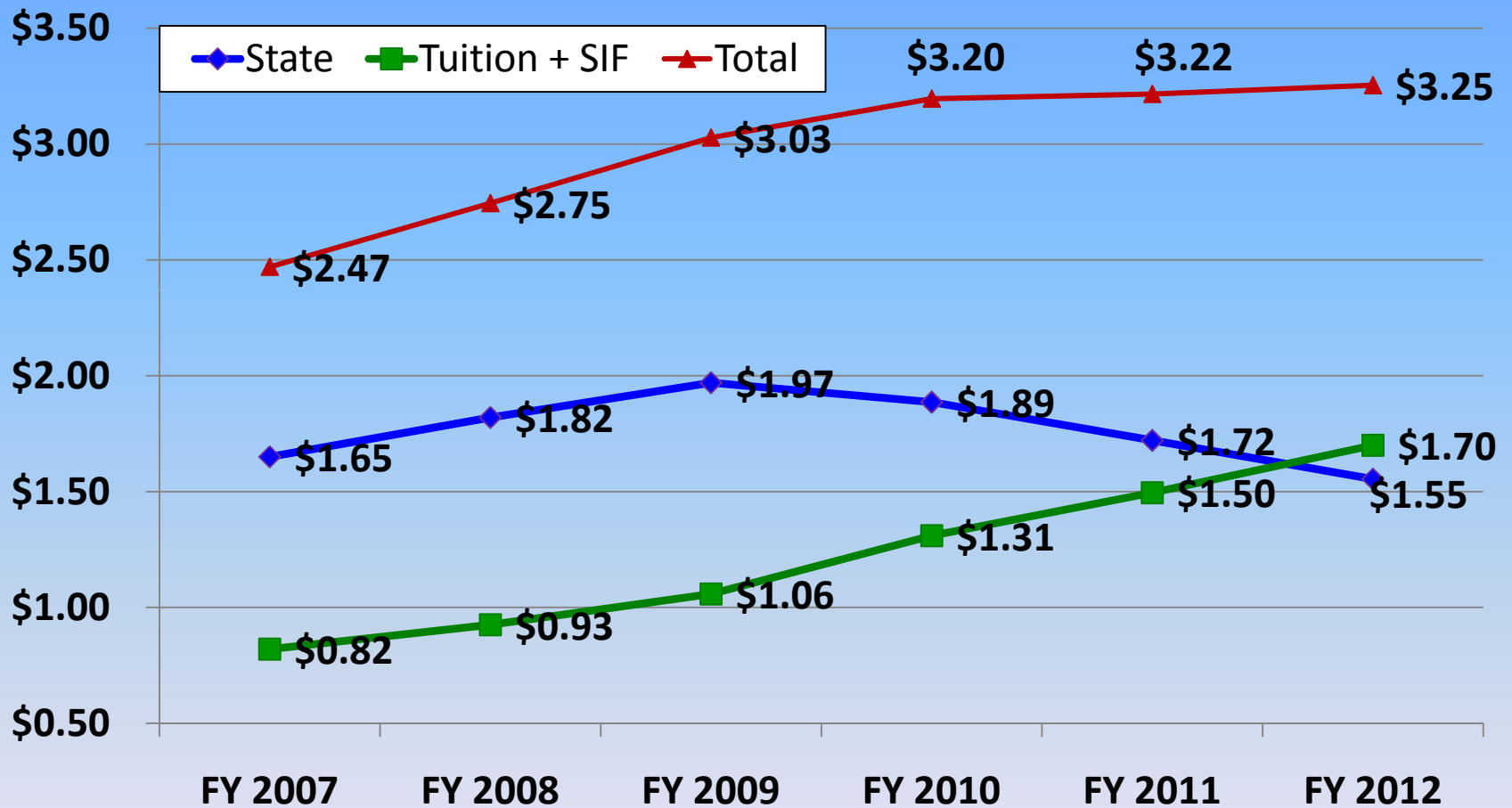


# Tuition & Special Fee Funds – in Millions



*FY 2011 original budget for tuition adjusted for actual FY 2011 enrollment*

**University System of Georgia:  
Formula + Tuition + Special Fee  
All Dollars in Billions**



**Students**

**259,945**

**270,022**

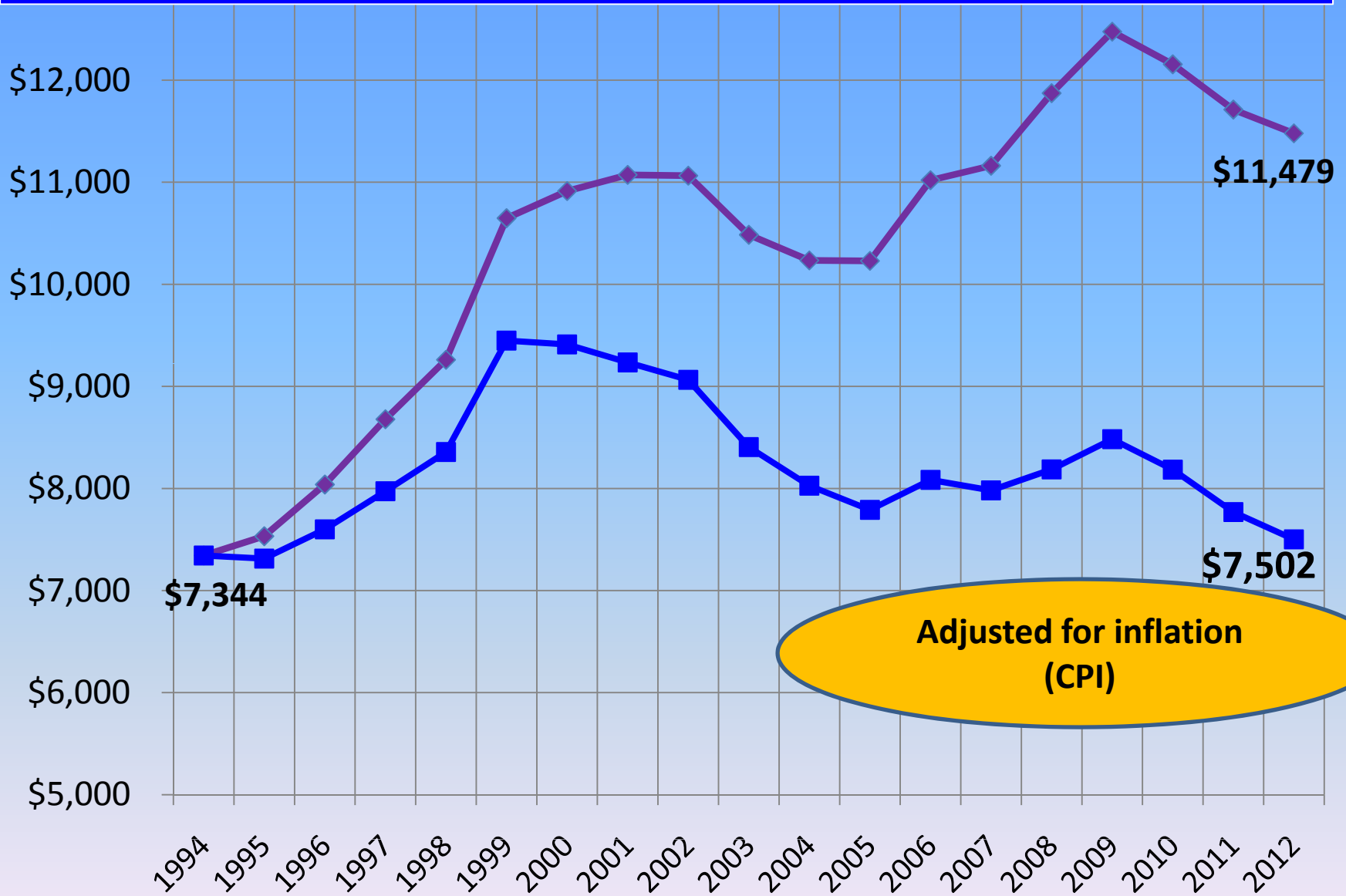
**282,978**

**301,892**

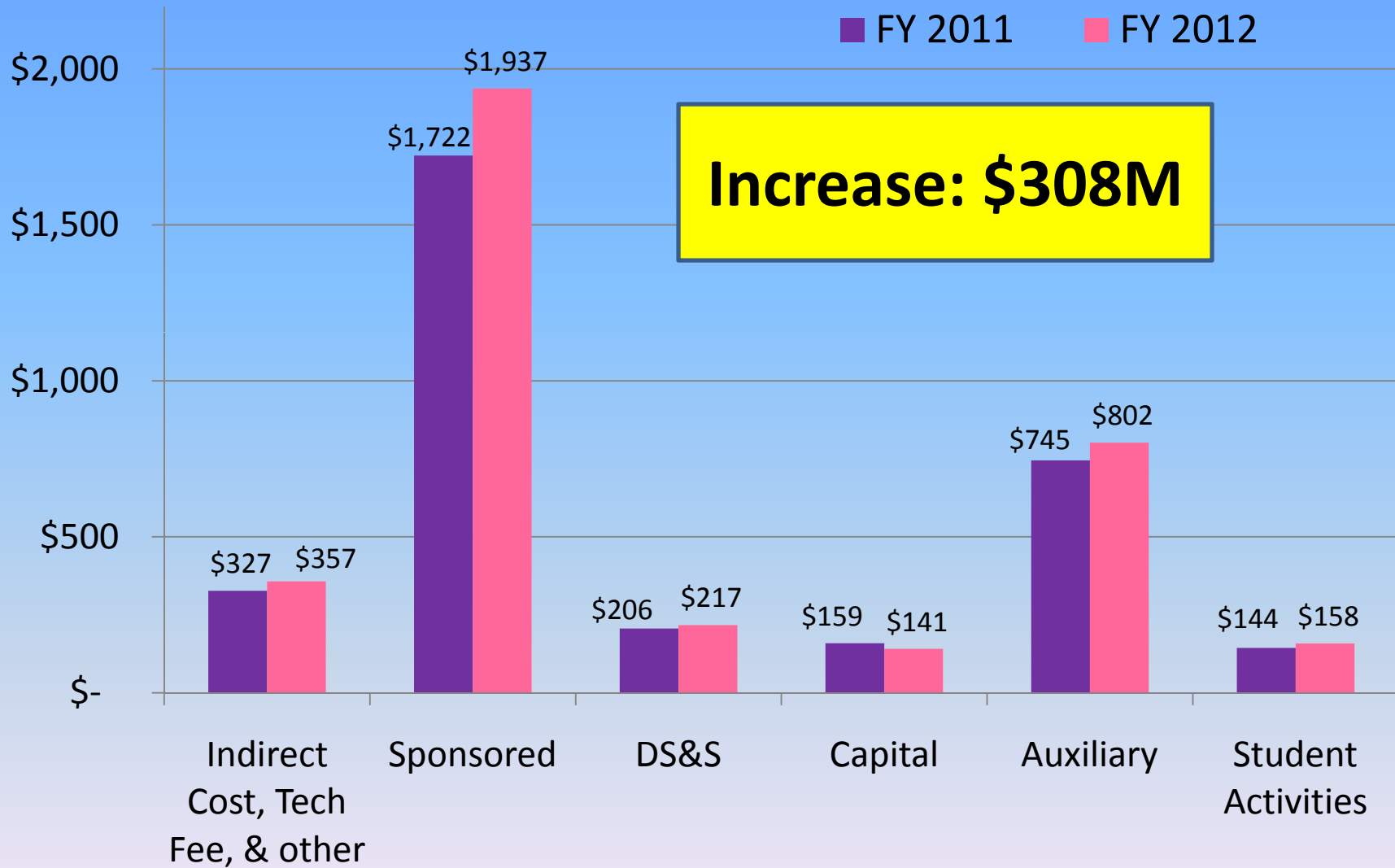
**311,442**

**318,000**

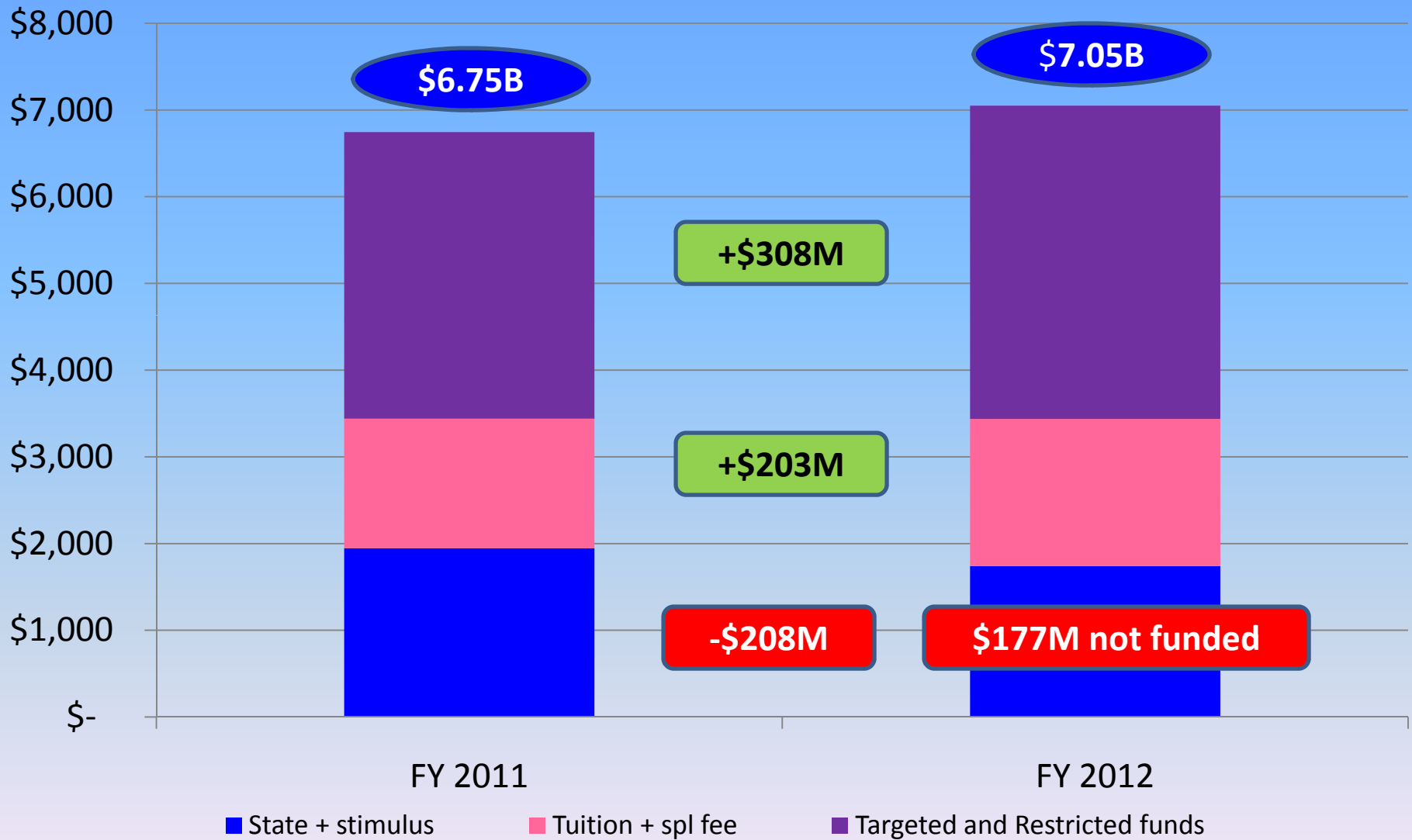
## Total Funding per FTE student: State funding, Tuition and Special Institutional Fee Revenue



# Targeted and Restricted Funds – in Millions



# FY 2012 Original Budget



*FY 2011 original budget for tuition adjusted for actual FY 2011 enrollment*

# FY 2012 Original Budget and Issues

- FY 2009 – FY 2012: 4 challenging years
- Turnaround in state's economy
- Changes in HOPE and Pell Grant
- Special Fee sunsets June 30, 2012