

Appendix I

Board of Regents University System of Georgia Fiscal Year 2013 Operating Budget Request

FY 2012 State Funds		
Formula Funds		\$1,553,681,395
All Other Line Items		\$ 185,124,490
Total FY 2012 State Funds		\$1,738,805,885
Formula Increase Request		\$102,603,854
Medical Education Expansion		\$7,230,000
Increase for B units for Health Insurance and Retirees		\$1,303,771
Georgia Public Libraries Formula Increase		\$394,218
Southern Regional Education Board		\$122,030
Total Increase Requested		\$111,653,873
FY 2013 Request (before reductions)		\$1,850,459,758

	FY 2012 Amended	FY 2013
2% Reduction Plan	\$34,777,300	\$34,775,300