

APPENDIX I

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2012 Amended Allocation of State Appropriations**

	FY 2012 Original Budget: State Appropriations	Reductions	FY 2012 Amended Budget: State Appropriations	% Reduction
Formula Funds				
Georgia Institute of Technology	\$ 190,500,054	(\$3,810,001)	\$186,690,053	(2.00%)
Georgia State University	\$ 172,371,059	(\$3,447,421)	\$168,923,638	(2.00%)
Georgia Health Sciences University	\$ 132,224,488	(\$2,644,490)	\$129,579,998	(2.00%)
University of Georgia	\$ 294,323,368	(\$5,886,467)	\$288,436,901	(2.00%)
Georgia Southern University	\$ 74,357,369	(\$1,487,147)	\$72,870,222	(2.00%)
Valdosta State University	\$ 44,502,830	(\$890,057)	\$43,612,773	(2.00%)
Albany State University	\$ 18,051,667	(\$361,033)	\$17,690,634	(2.00%)
Armstrong Atlantic State University	\$ 26,583,149	(\$531,663)	\$26,051,486	(2.00%)
Augusta State University	\$ 23,584,818	(\$471,696)	\$23,113,122	(2.00%)
Clayton State University	\$ 21,788,136	(\$435,763)	\$21,352,373	(2.00%)
Columbus State University	\$ 30,648,601	(\$612,972)	\$30,035,629	(2.00%)
Fort Valley State University	\$ 19,127,832	(\$382,557)	\$18,745,275	(2.00%)
Georgia College & State University	\$ 27,784,952	(\$555,699)	\$27,229,253	(2.00%)
Georgia Southwestern State University	\$ 10,913,845	(\$218,277)	\$10,695,568	(2.00%)
Kennesaw State University	\$ 74,351,967	(\$1,487,039)	\$72,864,928	(2.00%)
North Georgia College & State University	\$ 21,060,284	(\$421,206)	\$20,639,078	(2.00%)
Savannah State University	\$ 16,823,833	(\$336,477)	\$16,487,356	(2.00%)
Southern Polytechnic State University	\$ 19,514,719	(\$390,294)	\$19,124,425	(2.00%)
University of West Georgia	\$ 41,993,105	(\$839,862)	\$41,153,243	(2.00%)
Abraham Baldwin Agricultural College	\$ 12,525,433	(\$250,509)	\$12,274,924	(2.00%)
Atlanta Metropolitan College	\$ 7,244,966	(\$144,899)	\$7,100,067	(2.00%)
College of Coastal Georgia	\$ 12,299,995	(\$246,000)	\$12,053,995	(2.00%)
Dalton State College	\$ 12,684,843	(\$253,697)	\$12,431,146	(2.00%)
Darton College	\$ 13,550,674	(\$271,013)	\$13,279,661	(2.00%)
East Georgia College	\$ 5,987,763	(\$119,755)	\$5,868,008	(2.00%)
Gainesville State College	\$ 19,141,513	(\$382,830)	\$18,758,683	(2.00%)
Georgia Gwinnett College	\$ 33,584,115	(\$671,682)	\$32,912,433	(2.00%)
Georgia Highlands College	\$ 13,146,081	(\$262,922)	\$12,883,159	(2.00%)
Georgia Perimeter College	\$ 51,241,145	(\$1,024,823)	\$50,216,322	(2.00%)
Gordon College	\$ 10,349,594	(\$206,992)	\$10,142,602	(2.00%)
Macon State College	\$ 17,734,469	(\$354,689)	\$17,379,780	(2.00%)
Middle Georgia College	\$ 14,827,203	(\$296,544)	\$14,530,659	(2.00%)
South Georgia College	\$ 6,459,541	(\$129,191)	\$6,330,350	(2.00%)
Bainbridge College	\$ 8,184,320	(\$163,686)	\$8,020,634	(2.00%)
Waycross College	\$ 3,342,087	(\$66,842)	\$3,275,245	(2.00%)
Office of Information Technology Services	\$ 29,696,695	(\$593,934)	\$29,102,761	(2.00%)
Regents Central Office -A	\$ 6,893,735	(\$137,875)	\$6,755,860	(2.00%)
Skidaway Institute of Oceanography-A	\$ 870,779	(\$17,416)	\$853,363	(2.00%)
Alternative Media Access Center (AMAC)	\$ 962,380	(\$19,248)	\$943,132	(2.00%)
Shared Services Center - Sandersville	\$ 8,840,150	(\$176,803)	\$8,663,347	(2.00%)
System Services & Initiatives	\$ 3,716,972	(\$74,339)	\$3,642,633	(2.00%)
Total Formula Funds	\$ 1,553,790,529	(\$ 31,075,810)	\$ 1,522,714,719	(2.00%)

APPENDIX I

Continued

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
FY 2012 Amended Allocation of State Appropriations**

	FY 2012 Original Budget: State Appropriations	Reductions	FY 2012 Amended Budget: State Appropriations	% Reduction
Other Line Items and Pass-Through Organizations				
Agricultural Exp. Station	\$ 34,058,182	(\$214,068)	\$33,844,114	(0.63%)
Cooperative Extension Service	\$ 28,589,236	(\$362,657)	\$28,226,579	(1.27%)
Enterprise Innovation Institute	\$ 7,483,572	(\$149,671)	\$7,333,901	(2.00%)
Forestry Cooperative Extension	\$ 507,349	(\$10,147)	\$497,202	(2.00%)
Forestry Research	\$ 2,523,601	\$0	\$2,523,601	0.00%
Georgia Public Libraries	\$ 32,248,245	(\$644,965)	\$31,603,280	(2.00%)
Georgia Tech Research Institute	\$ 5,722,356	(\$114,447)	\$5,607,909	(2.00%)
Marine Extension Service	\$ 1,180,737	\$0	\$1,180,737	0.00%
Marine Institute	\$ 718,506	(\$14,370)	\$704,136	(2.00%)
MCG Hospitals and Clinics	\$ 29,172,642	(\$583,453)	\$28,589,189	(2.00%)
Regents Central Office-B	\$ 4,485,384	(\$89,708)	\$4,395,676	(2.00%)
Research Consortium	\$ 6,421,678	(\$128,434)	\$6,293,244	(2.00%)
Skidaway Institute of Oceanography-B	\$ 1,230,101	(\$24,602)	\$1,205,499	(2.00%)
Southern Regional Education Board (SREB)	\$ 1,111,476	(\$7,426)	\$1,104,050	(0.67%)
Special Funding Initiatives	\$ 11,946,374	(\$238,927)	\$11,707,447	(2.00%)
Vet Medicine Experiment Station	\$ 2,542,873	(\$23,383)	\$2,519,490	(0.92%)
Vet Medicine Teaching Hospital	\$ 433,774	(\$8,675)	\$425,099	(2.00%)
Georgia Public Telecom Commission	\$ 12,431,297	(\$211,353)	\$12,219,944	(1.70%)
Georgia Military College	\$ 2,317,107	(\$46,342)	\$2,270,765	(2.00%)
Total Line Items and Pass Through Organizations	\$ 185,124,490	(\$2,872,628)	\$ 182,251,862	(1.55%)
Total State Appropriations for the USG	\$ 1,738,915,019	(\$33,948,438)	\$ 1,704,966,581	(1.95%)