Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2014

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Research Universities					
Georgia Institute of Technology	$ 969,571,335	$ 55,000,000	$ 139,846,867	$ 13,838,866	**$ 1,178,257,068**
Georgia Regents University	$ 734,320,904	$ 1,317,208	$ 19,834,094	$ 2,077,577	**$ 757,549,783**
Georgia State University	$ 628,377,558	$ 2,325,000	$ 71,683,476	$ 16,518,154	**$ 718,904,188**
University of Georgia	$ 1,017,736,959	$ 37,422,488	$ 163,671,712	$ 16,327,130	**$ 1,235,158,289**
Regional Universities					
Georgia Southern University	$ 244,901,583	$ 125,000	$ 87,306,303	$ 9,959,035	**$ 342,291,921**
Valdosta State University	$ 149,654,536	$ 58,435	$ 44,158,394	$ 5,438,119	**$ 199,309,484**
State Universities					
Albany State University	$ 70,665,821	$ 50,000	$ 14,925,073	$ 1,656,000	**$ 87,296,894**
Armstrong Atlantic State University	$ 82,820,870	$ 4,750,000	$ 19,353,900	$ 1,407,300	**$ 108,332,070**
Clayton State University	$ 81,448,006	--	$ 14,720,034	$ 2,767,090	**$ 98,935,130**
Columbus State University	$ 102,215,257	$ 35,000	$ 11,804,998	$ 4,382,657	**$ 118,437,912**
Fort Valley State University	$ 73,615,580	$ 1,829,879	$ 17,288,969	$ 492,882	**$ 93,227,310**
Georgia College & State University	$ 89,830,082	$ 100,000	$ 27,208,453	$ 3,979,405	**$ 121,117,940**
Georgia Southwestern State University	$ 34,804,193	$ 5,000	$ 9,755,380	$ 572,000	**$ 45,136,573**
Kennesaw State University	$ 271,289,265	$ 213,088	$ 58,764,303	$ 13,921,158	**$ 344,187,814**
Savannah State University	$ 76,161,378	--	$ 29,540,663	$ 2,385,000	**$ 108,087,041**
Southern Polytechnic State University	$ 71,643,178	--	$ 15,708,599	$ 1,437,365	**$ 88,789,142**
University of North Georgia	$ 135,355,827	--	$ 29,965,144	$ 2,945,409	**$ 168,266,380**
University of West Georgia	$ 137,285,481	--	$ 40,869,103	$ 3,744,691	**$ 181,899,275**
State Colleges					
Abraham Baldwin Agricultural College	$ 31,734,980	$ 560,000	$ 11,519,000	$ 308,400	**$ 44,122,380**
Atlanta Metropolitan State College	$ 30,665,157	--	$ 2,421,500	$ 1,054,000	**$ 34,140,657**
Bainbridge State College	$ 37,034,774	$ 14,000	$ 525,820	$ 1,400,000	**$ 38,974,594**
College of Coastal Georgia	$ 32,905,960	$ 5,000	$ 6,446,000	$ 400,000	**$ 39,756,960**
Dalton State College	$ 43,647,252	$ 17,000	$ 3,489,267	$ 641,202	**$ 47,794,721**
Darton State College	$ 51,217,414	$ 680,303	$ 6,396,616	$ 2,573,906	**$ 60,868,239**
East Georgia State College	$ 25,121,468	$ 8,000	$ 2,412,720	$ 90,024	**$ 27,632,212**
Georgia Gwinnett College	$ 95,217,442	$ 684,524	$ 16,053,301	$ 5,371,576	**$ 117,326,843**
Georgia Highlands College	$ 41,067,710	--	$ 1,329,049	$ 1,770,000	**$ 44,166,759**
Georgia Perimeter College	$ 173,402,588	--	$ 9,972,674	$ 1,819,553	**$ 185,194,815**
Gordon State College	$ 34,771,655	$ 60,000	$ 11,709,365	$ 1,585,800	**$ 48,126,820**
Middle Georgia State College	$ 91,129,206	$ 10,000	$ 16,663,734	$ 4,537,022	**$ 112,339,962**
South Georgia State College	$ 26,511,873	$ 786,993	$ 5,354,266	$ 374,303	**$ 33,027,435**

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2014

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
Other Units					
Office of Information Technology Services	$ 68,446,507	--	--	--	**$ 68,446,507**
Regents Central Office-A	$ 22,828,392	--	--	--	**$ 22,828,392**
Shared Services Center - Sandersville	$ 8,843,211	--	--	--	**$ 8,843,211**
System Services & Initiatives	$ 5,354,032	$ 49,120,000	--	--	**$ 54,474,032**
Alternative Media Access Center (AMAC)	$ 3,076,731	--	--	--	**$ 3,076,731**
UGA Skidaway Inst of Oceanography-A	$ 1,588,581	--	--	--	**$ 1,588,581**
Total Resident Instruction	**$ 5,796,262,746**	**$ 155,176,918**	**$ 910,698,777**	**$ 125,775,624**	**$ 6,987,914,065**
Line Items					
Georgia Pub Telecom Comm	$ 14,513,070	--	--	--	**$ 14,513,070**
Georgia Military College	$ 2,288,309	--	--	--	**$ 2,288,309**
Georgia Public Libraries	$ 36,720,024	--	--	--	**$ 36,720,024**
Regents Central Office-B	$ 7,190,038	--	--	--	**$ 7,190,038**
Southern Regional Education Board (SREB)	$ 1,211,750	--	--	--	**$ 1,211,750**
Georgia Archives	$ 4,684,099	--	--	--	**$ 4,684,099**
Georgia Radiation Therapy Center	$ 3,625,810	--	--	--	**$ 3,625,810**
GIT Enterprise Innovation Institute	$ 17,662,612	--	--	--	**$ 17,662,612**
GIT Georgia Tech Research Inst	$ 229,506,478	--	--	--	**$ 229,506,478**
MCG Health Inc.	$ 28,297,463	--	--	--	**$ 28,297,463**
UGA Agricultural Exp. Station	$ 72,785,946	--	--	--	**$ 72,785,946**
UGA Athens/Tifton Vet Lab	$ 4,944,522	--	--	--	**$ 4,944,522**
UGA Cooperative Extension Service	$ 54,449,313	--	--	--	**$ 54,449,313**
UGA Forestry Cooperative Ext	$ 1,071,179	--	--	--	**$ 1,071,179**
UGA Forestry Research	$ 12,812,680	--	--	--	**$ 12,812,680**
UGA Marine Extension Service	$ 2,524,781	--	--	--	**$ 2,524,781**
UGA Marine Institute	$ 1,200,848	--	--	--	**$ 1,200,848**
UGA Skidaway Inst of Oceanography-B	$ 4,865,489	--	--	--	**$ 4,865,489**
UGA Vet Medicine Exp. Station	$ 2,569,841	--	--	--	**$ 2,569,841**
UGA Vet Medicine Teaching Hospital	$ 10,008,086	--	--	--	**$ 10,008,086**
Total Line Items	**$ 512,932,338**	**$ -**	**$ -**	**$ -**	**$ 512,932,338**
GRAND TOTAL	**$ 6,309,195,084**	**$ 155,176,918**	**$ 910,698,777**	**$ 125,775,624**	**$ 7,500,846,403**

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2014

	GENERAL - UNRESTRICTED					RESTRICTED				
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	(State Funds) RESEARCH CONSORTIUM	TOTAL
Research Universities										
Georgia Institute of Technology	$ 202,411,471	$ 292,150,000	$ 25,500,000	$ 72,500,000	**$ 592,561,471**	$ 336,152,313	$ 34,961,000	--	$ 5,896,551	**$ 969,571,335**
Georgia Regents University	$ 163,175,761	$ 71,502,896	$ 6,475,136	$ 24,358,656	**$ 265,512,449**	$ 444,453,587	$ 8,444,041	$ 15,910,827	--	**$ 734,320,904**
Georgia State University	$ 184,599,459	$ 211,995,255	$ 26,289,250	$ 45,317,744	**$ 468,201,708**	$ 140,000,000	$ 20,000,000	$ 175,850	--	**$ 628,377,558**
University of Georgia	$ 311,567,572	$ 311,758,288	$ 34,500,000	$ 47,763,551	**$ 705,589,411**	$ 250,000,000	$ 62,147,548	--	--	**$ 1,017,736,959**
Regional Universities										
Georgia Southern University	$ 81,637,310	$ 98,786,620	$ 11,816,077	$ 7,761,576	**$ 200,001,583**	$ 39,000,000	$ 5,900,000	--	--	**$ 244,901,583**
Valdosta State University	$ 48,576,484	$ 56,170,249	$ 7,868,988	$ 5,982,468	**$ 118,598,189**	$ 29,472,879	$ 1,486,175	$ 97,293	--	**$ 149,654,536**
State Universities										
Albany State University	$ 19,940,821	$ 18,500,000	$ 2,000,000	$ 1,900,000	**$ 42,340,821**	$ 28,000,000	$ 325,000	--	--	**$ 70,665,821**
Armstrong Atlantic State University	$ 28,588,670	$ 30,559,000	$ 3,952,100	$ 2,129,100	**$ 65,228,870**	$ 17,450,000	$ 142,000	--	--	**$ 82,820,870**
Clayton State University	$ 23,251,922	$ 28,350,000	$ 4,200,000	$ 3,124,749	**$ 58,926,671**	$ 20,107,757	$ 2,251,445	$ 162,133	--	**$ 81,448,006**
Columbus State University	$ 32,619,897	$ 36,810,211	$ 4,110,000	$ 3,452,000	**$ 76,992,108**	$ 21,847,670	$ 3,013,729	$ 361,750	--	**$ 102,215,257**
Fort Valley State University	$ 19,716,136	$ 13,435,423	$ 1,735,500	$ 1,284,854	**$ 36,171,913**	$ 33,274,553	$ 504,373	$ 3,664,741	--	**$ 73,615,580**
Georgia College & State University	$ 28,938,579	$ 44,354,957	$ 4,000,000	$ 2,361,120	**$ 79,654,656**	$ 8,608,833	$ 1,566,593	--	--	**$ 89,830,082**
Georgia Southwestern State University	$ 11,931,126	$ 11,701,000	$ 1,800,000	$ 598,700	**$ 26,030,826**	$ 8,654,867	$ 60,000	$ 58,500	--	**$ 34,804,193**
Kennesaw State University	$ 81,945,547	$ 112,996,861	$ 14,271,140	$ 5,268,469	**$ 214,482,017**	$ 46,916,527	$ 9,581,825	$ 101,000	$ 207,896	**$ 271,289,265**
Savannah State University	$ 18,671,267	$ 22,639,011	$ 2,121,100	$ 2,230,000	**$ 45,661,378**	$ 30,000,000	$ 500,000	--	--	**$ 76,161,378**
Southern Polytechnic State University	$ 21,350,236	$ 31,751,537	$ 4,279,200	$ 2,812,205	**$ 60,193,178**	$ 11,000,000	$ 450,000	--	--	**$ 71,643,178**
University of North Georgia	$ 45,152,086	$ 49,693,631	$ 6,863,915	$ 4,229,141	**$ 105,938,773**	$ 28,237,054	$ 1,180,000	--	--	**$ 135,355,827**
University of West Georgia	$ 43,708,877	$ 53,417,590	$ 7,700,000	$ 4,493,867	**$ 109,320,334**	$ 23,091,465	$ 4,280,682	$ 593,000	--	**$ 137,285,481**
State Colleges										
Abraham Baldwin Agricultural College	$ 13,096,632	$ 8,104,000	$ 1,300,000	$ 724,014	**$ 23,224,646**	$ 8,256,364	$ 253,970	--	--	**$ 31,734,980**
Atlanta Metropolitan State College	$ 8,807,405	$ 6,565,190	$ 1,340,000	$ 834,600	**$ 17,547,195**	$ 13,098,962	$ 19,000	--	--	**$ 30,665,157**
Bainbridge State College	$ 9,682,069	$ 7,261,901	$ 1,600,000	$ 466,000	**$ 19,009,970**	$ 17,949,804	$ 75,000	--	--	**$ 37,034,774**
College of Coastal Georgia	$ 13,801,960	$ 7,107,000	$ 1,435,000	$ 935,000	**$ 23,278,960**	$ 9,500,000	$ 10,000	$ 117,000	--	**$ 32,905,960**
Dalton State College	$ 14,043,992	$ 10,747,026	$ 2,079,818	$ 910,899	**$ 27,781,735**	$ 15,850,517	$ 15,000	--	--	**$ 43,647,252**
Darton State College	$ 15,537,414	$ 13,325,000	$ 2,800,000	$ 1,280,000	**$ 32,942,414**	$ 18,000,000	$ 275,000	--	--	**$ 51,217,414**
East Georgia State College	$ 7,352,244	$ 6,143,834	$ 1,270,620	$ 554,770	**$ 15,321,468**	$ 9,800,000	--	--	--	**$ 25,121,468**
Georgia Gwinnett College	$ 39,791,420	$ 27,597,072	$ 4,387,950	$ 1,396,000	**$ 73,172,442**	$ 21,945,000	$ 100,000	--	--	**$ 95,217,442**
Georgia Highlands College	$ 14,486,960	$ 10,895,750	$ 2,350,000	$ 1,135,000	**$ 28,867,710**	$ 12,000,000	$ 200,000	--	--	**$ 41,067,710**
Georgia Perimeter College	$ 56,711,594	$ 47,080,000	$ 10,044,200	$ 4,696,723	**$ 118,532,517**	$ 54,369,071	$ 501,000	--	--	**$ 173,402,588**
Gordon State College	$ 12,161,745	$ 9,400,010	$ 1,732,000	$ 714,000	**$ 24,007,755**	$ 10,500,000	$ 130,000	$ 133,900	--	**$ 34,771,655**
Middle Georgia State College	$ 34,065,820	$ 20,916,563	$ 3,860,300	$ 3,401,840	**$ 62,244,523**	$ 28,386,068	$ 322,365	$ 176,250	--	**$ 91,129,206**
South Georgia State College	$ 10,938,133	$ 5,835,220	$ 986,989	$ 546,831	**$ 18,307,173**	$ 8,194,500	$ 10,200	--	--	**$ 26,511,873**

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2014

	GENERAL - UNRESTRICTED					RESTRICTED				
	STATE APPROPRIATION	TUITION	SPECIAL INSTITUTIONAL FEE	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	(State Funds) RESEARCH CONSORTIUM	TOTAL
Other Units										
Office of Information Technology Services	$ 27,867,943	--	--	--	**$ 27,867,943**	--	$ 40,578,564	--	--	**$ 68,446,507**
Regents Central Office-A	$ 12,970,265	--	--	$ 1,045,870	**$ 14,016,135**	$ 4,670,977	$ 390,198	$ 3,751,082	--	**$ 22,828,392**
Shared Services Center - Sandersville	$ 8,843,211	--	--	--	**$ 8,843,211**	--	--	--	--	**$ 8,843,211**
System Services & Initiatives	$ 5,354,032	--	--	--	**$ 5,354,032**	--	--	--	--	**$ 5,354,032**
Alternative Media Access Center (AMAC)	$ 1,190,044	--	--	--	**$ 1,190,044**	$ 1,847,687	$ 39,000	--	--	**$ 3,076,731**
UGA Skidaway Inst of Oceanography-A	$ 1,588,581	--	--	--	**$ 1,588,581**	--	--	--	--	**$ 1,588,581**
Total Resident Instruction	**$ 1,676,074,685**	**$ 1,677,551,095**	**$ 204,669,283**	**$ 256,209,747**	**$ 3,814,504,810**	**$ 1,750,636,455**	**$ 199,713,708**	**$ 25,303,326**	**$ 6,104,447**	**$ 5,796,262,746**
Line Items										
Georgia Pub Telecom Comm	$ 14,513,070	--	--	--	**$ 14,513,070**	--	--	--	--	**$ 14,513,070**
Georgia Military College	$ 2,288,309	--	--	--	**$ 2,288,309**	--	--	--	--	**$ 2,288,309**
Georgia Public Libraries	$ 31,497,624	--	--	--	**$ 31,497,624**	$ 5,222,400	--	--	--	**$ 36,720,024**
Regents Central Office-B	$ 7,190,038	--	--	--	**$ 7,190,038**	--	--	--	--	**$ 7,190,038**
Southern Regional Education Board (SREB)	$ 1,211,750	--	--	--	**$ 1,211,750**	--	--	--	--	**$ 1,211,750**
Georgia Archives	$ 4,151,428	--	--	--	**$ 4,151,428**	--	$ 532,671	--	--	**$ 4,684,099**
Georgia Radiation Therapy Center	--	--	--	$ 3,625,810	**$ 3,625,810**	--	--	--	--	**$ 3,625,810**
GIT Enterprise Innovation Institute	$ 7,187,612	--	--	$ 1,100,000	**$ 8,287,612**	$ 7,875,000	$ 1,500,000	--	--	**$ 17,662,612**
GIT Georgia Tech Research Inst	$ 5,588,520	--	--	$ 68,733,109	**$ 74,321,629**	$ 141,469,736	$ 13,715,113	--	--	**$ 229,506,478**
MCG Health Inc.	$ 28,297,463	--	--	--	**$ 28,297,463**	--	--	--	--	**$ 28,297,463**
UGA Agricultural Exp. Station	$ 35,233,027	--	--	$ 9,552,919	**$ 44,785,946**	$ 22,000,000	$ 6,000,000	--	--	**$ 72,785,946**
UGA Athens/Tifton Vet Lab	--	--	--	--	**$ -**	$ 184,373	$ 4,760,149	--	--	**$ 4,944,522**
UGA Cooperative Extension Service	$ 29,365,384	--	--	$ 8,083,929	**$ 37,449,313**	$ 3,750,000	$ 13,250,000	--	--	**$ 54,449,313**
UGA Forestry Cooperative Ext	$ 495,191	--	--	$ 100,000	**$ 595,191**	$ 475,988	--	--	--	**$ 1,071,179**
UGA Forestry Research	$ 2,562,254	--	--	$ 1,250,426	**$ 3,812,680**	$ 9,000,000	--	--	--	**$ 12,812,680**
UGA Marine Extension Service	$ 1,179,252	--	--	$ 745,529	**$ 1,924,781**	$ 600,000	--	--	--	**$ 2,524,781**
UGA Marine Institute	$ 714,567	--	--	$ 118,633	**$ 833,200**	$ 367,648	--	--	--	**$ 1,200,848**
UGA Skidaway Inst of Oceanography-B	$ 1,214,869	--	--	$ 550,000	**$ 1,764,869**	$ 2,750,620	$ 350,000	--	--	**$ 4,865,489**
UGA Vet Medicine Exp. Station	$ 2,569,841	--	--	--	**$ 2,569,841**	--	--	--	--	**$ 2,569,841**
UGA Vet Medicine Teaching Hospital	$ 386,135	--	--	--	**$ 386,135**	--	$ 9,621,951	--	--	**$ 10,008,086**
Total Line Items	**$ 175,646,334**	**$ -**	**$ -**	**$ 93,860,355**	**$ 269,506,689**	**$ 193,695,765**	**$ 49,729,884**	**$ -**	**$ -**	**$ 512,932,338**
GRAND TOTAL	**$ 1,851,721,019**	**$ 1,677,551,095**	**$ 204,669,283**	**$ 350,070,102**	**$ 4,084,011,499**	**$ 1,944,332,220**	**$ 249,443,592**	**$ 25,303,326**	**$ 6,104,447**	**$ 6,309,195,084**

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2014

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
Research Universities					
Georgia Institute of Technology	$ 585,917,542	$ 334,120,925	$ 3,854,826	$ 45,678,042	**$ 969,571,335**
Georgia Regents University	$ 526,232,850	$ 201,711,695	$ 2,278,180	$ 4,098,179	**$ 734,320,904**
Georgia State University	$ 441,625,746	$ 166,782,214	$ 2,814,568	$ 17,155,030	**$ 628,377,558**
University of Georgia	$ 659,209,777	$ 316,080,163	$ 10,916,784	$ 31,530,235	**$ 1,017,736,959**
Regional Universities					
Georgia Southern University	$ 165,065,491	$ 72,767,864	$ 2,194,885	$ 4,873,343	**$ 244,901,583**
Valdosta State University	$ 90,300,824	$ 55,955,468	$ 1,158,870	$ 2,239,374	**$ 149,654,536**
State Universities					
Albany State University	$ 40,207,177	$ 28,781,230	$ 818,078	$ 859,336	**$ 70,665,821**
Armstrong Atlantic State University	$ 48,811,377	$ 32,179,095	$ 607,398	$ 1,223,000	**$ 82,820,870**
Clayton State University	$ 49,694,979	$ 30,497,489	$ 783,038	$ 472,500	**$ 81,448,006**
Columbus State University	$ 63,049,340	$ 38,090,765	$ 592,384	$ 482,768	**$ 102,215,257**
Fort Valley State University	$ 36,251,811	$ 35,351,703	$ 887,323	$ 1,124,743	**$ 73,615,580**
Georgia College & State University	$ 65,169,408	$ 23,522,311	$ 533,517	$ 604,846	**$ 89,830,082**
Georgia Southwestern State University	$ 22,804,312	$ 11,523,955	$ 243,303	$ 232,623	**$ 34,804,193**
Kennesaw State University	$ 179,863,939	$ 82,633,505	$ 2,755,830	$ 6,035,991	**$ 271,289,265**
Savannah State University	$ 38,664,295	$ 35,399,329	$ 885,963	$ 1,211,791	**$ 76,161,378**
Southern Polytechnic State University	$ 43,306,704	$ 23,991,758	$ 435,840	$ 3,908,876	**$ 71,643,178**
University of North Georgia	$ 88,248,718	$ 45,641,831	$ 1,065,259	$ 400,019	**$ 135,355,827**
University of West Georgia	$ 88,750,319	$ 46,802,285	$ 1,088,501	$ 644,376	**$ 137,285,481**
State Colleges					
Abraham Baldwin Agricultural College	$ 16,337,365	$ 14,829,189	$ 377,971	$ 190,455	**$ 31,734,980**
Atlanta Metropolitan State College	$ 16,675,990	$ 13,688,122	$ 239,445	$ 61,600	**$ 30,665,157**
Bainbridge State College	$ 15,055,149	$ 20,481,472	$ 579,197	$ 918,956	**$ 37,034,774**
College of Coastal Georgia	$ 18,961,605	$ 13,509,155	$ 295,200	$ 140,000	**$ 32,905,960**
Dalton State College	$ 23,565,581	$ 19,646,123	$ 267,395	$ 168,153	**$ 43,647,252**
Darton State College	$ 27,325,960	$ 23,603,797	$ 137,657	$ 150,000	**$ 51,217,414**
East Georgia State College	$ 12,214,032	$ 12,606,268	$ 125,818	$ 175,350	**$ 25,121,468**
Georgia Gwinnett College	$ 57,199,125	$ 35,241,672	$ 473,314	$ 2,303,331	**$ 95,217,442**
Georgia Highlands College	$ 23,167,127	$ 17,376,286	$ 286,166	$ 238,131	**$ 41,067,710**
Georgia Perimeter College	$ 96,048,717	$ 71,500,495	$ 1,040,984	$ 4,812,392	**$ 173,402,588**
Gordon State College	$ 20,164,376	$ 14,268,729	$ 249,050	$ 89,500	**$ 34,771,655**
Middle Georgia State College	$ 50,506,807	$ 39,106,065	$ 698,334	$ 818,000	**$ 91,129,206**
South Georgia State College	$ 13,600,232	$ 12,525,863	$ 329,278	$ 56,500	**$ 26,511,873**

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2014

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
Other Units					
Office of Information Technology Services	$ 19,026,462	$ 44,196,540	$ 331,933	$ 4,891,572	**$ 68,446,507**
Regents Central Office-A	$ 14,352,720	$ 8,218,522	$ 144,650	$ 112,500	**$ 22,828,392**
Shared Services Center - Sandersville	$ 2,804,070	$ 5,959,141	$ 80,000	--	**$ 8,843,211**
System Services & Initiatives	--	$ 5,354,032	--	--	**$ 5,354,032**
Alternative Media Access Center (AMAC)	$ 1,784,856	$ 1,111,875	$ 130,000	$ 50,000	**$ 3,076,731**
UGA Skidaway Inst of Oceanography-A	$ 1,084,323	$ 489,258	$ 15,000	--	**$ 1,588,581**
Total Resident Instruction	**$ 3,663,049,106**	**$ 1,955,546,189**	**$ 39,715,939**	**$ 137,951,512**	**$ 5,796,262,746**
Line Items					
Georgia Pub Telecom Comm	--	$ 14,513,070	--	--	**$ 14,513,070**
Georgia Military College	--	$ 2,288,309	--	--	**$ 2,288,309**
Georgia Public Libraries	$ 3,509,072	$ 33,160,941	$ 44,423	$ 5,588	**$ 36,720,024**
Regents Central Office-B	$ 4,175,369	$ 2,956,669	$ 58,000	--	**$ 7,190,038**
Southern Regional Education Board (SREB)	--	$ 1,211,750	--	--	**$ 1,211,750**
Georgia Archives	$ 1,173,405	$ 3,510,694	--	--	**$ 4,684,099**
Georgia Radiation Therapy Center	$ 2,224,653	$ 1,401,157	--	--	**$ 3,625,810**
GIT Enterprise Innovation Institute	$ 13,878,935	$ 2,086,607	$ 1,697,070	--	**$ 17,662,612**
GIT Georgia Tech Research Inst	$ 126,072,263	$ 80,469,215	$ 9,871,000	$ 13,094,000	**$ 229,506,478**
MCG Health Inc.	$ 25,208,894	$ 3,088,569	--	--	**$ 28,297,463**
UGA Agricultural Exp. Station	$ 48,832,703	$ 22,452,170	$ 1,004,055	$ 497,018	**$ 72,785,946**
UGA Athens/Tifton Vet Lab	$ 2,626,484	$ 2,217,717	$ 36,265	$ 64,056	**$ 4,944,522**
UGA Cooperative Extension Service	$ 44,095,253	$ 9,490,415	$ 664,849	$ 198,796	**$ 54,449,313**
UGA Forestry Cooperative Ext	$ 745,292	$ 266,805	$ 59,082	--	**$ 1,071,179**
UGA Forestry Research	$ 9,086,018	$ 3,344,818	$ 289,036	$ 92,808	**$ 12,812,680**
UGA Marine Extension Service	$ 2,134,641	$ 368,423	$ 21,717	--	**$ 2,524,781**
UGA Marine Institute	$ 785,783	$ 412,565	$ 2,500	--	**$ 1,200,848**
UGA Skidaway Inst of Oceanography-B	$ 3,754,427	$ 988,062	$ 23,000	$ 100,000	**$ 4,865,489**
UGA Vet Medicine Exp. Station	$ 2,188,715	$ 368,308	$ 12,818	--	**$ 2,569,841**
UGA Vet Medicine Teaching Hospital	$ 4,417,129	$ 5,590,957	--	--	**$ 10,008,086**
Total Line Items	**$ 294,909,036**	**$ 190,187,221**	**$ 13,783,815**	**$ 14,052,266**	**$ 512,932,338**
GRAND TOTAL	**$ 3,957,958,142**	**$ 2,145,733,410**	**$ 53,499,754**	**$ 152,003,778**	**$ 6,309,195,084**

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2014

	General Funds	Sponsored	Dept Sales and Services	Special Funding Initiative	Research Consortium	Total By Function
Summary of Functions by Fund Source						
Instruction	$ 1,657,084,625	$ 148,151,441	$ 72,173,834	$ 14,192,444	$ -	**$ 1,891,602,344**
Research	$ 412,584,257	$ 733,891,198	$ 27,664,728	$ 1,508,868	$ -	**$ 1,175,649,051**
Public Service	$ 184,853,439	$ 417,395,205	$ 44,188,420	$ 1,792,815	$ 207,896	**$ 648,437,775**
Academic Support	$ 495,602,865	$ 25,916,228	$ 37,042,966	$ 2,570,819	$ -	**$ 561,132,878**
Student Services	$ 199,604,881	$ 4,108,368	$ 9,151,991	$ 644,772	$ -	**$ 213,510,012**
Institutional Support	$ 587,743,319	$ 51,250,611	$ 50,270,207	$ 4,593,608	$ -	**$ 693,857,745**
Operation and Maintenance of Plant	$ 546,538,113	$ 3,362,795	$ 8,951,446	$ -	$ 5,896,551	**$ 564,748,905**
Scholarships and Fellowships	$ -	$ 560,256,374	$ -	$ -	$ -	**$ 560,256,374**
TOTAL BY FUND SOURCE	**$ 4,084,011,499**	**$ 1,944,332,220**	**$ 249,443,592**	**$ 25,303,326**	**$ 6,104,447**	**$ 6,309,195,084**