

**Appendix II**

**Board of Regents  
University System of Georgia  
3% Reduction Targets for FY 2013 Amended and FY 2014**

<b>Institution</b>	<b>FY 2013 State Appropriations</b>	<b>Eliminations</b>	<b>3% Reduction</b>
Georgia Institute of Technology	\$ 197,389,468		\$ (5,921,684)
Georgia State University	\$ 181,691,160	\$ (25,000)	\$ (5,449,985)
Georgia Health Sciences University	\$ 137,260,778		\$ (4,117,823)
University of Georgia	\$ 303,684,957		\$ (9,110,549)
Georgia Southern University	\$ 79,894,135		\$ (2,396,824)
Valdosta State University	\$ 47,090,687		\$ (1,412,721)
Albany State University	\$ 19,434,610		\$ (583,038)
Armstrong Atlantic State University	\$ 27,964,051		\$ (838,922)
Augusta State University	\$ 24,176,442		\$ (725,293)
Clayton State University	\$ 22,799,099		\$ (683,973)
Columbus State University	\$ 31,938,773		\$ (958,163)
Fort Valley State University	\$ 18,742,906		\$ (562,287)
Georgia College & State University	\$ 28,594,319		\$ (857,830)
Georgia Southwestern State University	\$ 11,583,768		\$ (347,513)
Kennesaw State University	\$ 79,267,047		\$ (2,378,011)
North Georgia College & State University	\$ 22,566,609		\$ (676,998)
Savannah State University	\$ 18,114,403		\$ (543,432)
Southern Polytechnic State University	\$ 20,650,470		\$ (619,514)
University of West Georgia	\$ 43,054,584		\$ (1,291,638)
Abraham Baldwin Agricultural College	\$ 12,842,192		\$ (385,266)
Atlanta Metropolitan State College	\$ 8,404,336		\$ (252,130)
College of Coastal Georgia	\$ 13,257,295		\$ (397,719)
Dalton State College	\$ 13,710,968		\$ (411,329)
Darton State College	\$ 14,844,844		\$ (445,345)
East Georgia State College	\$ 6,782,621		\$ (203,479)
Gainesville State College	\$ 20,347,006		\$ (610,410)
Georgia Gwinnett College	\$ 36,440,277		\$ (1,093,208)
Georgia Highlands College	\$ 14,097,840		\$ (422,935)
Georgia Perimeter College	\$ 54,432,172		\$ (1,632,965)
Gordon College	\$ 11,707,466		\$ (351,224)
Macon State College	\$ 18,420,347		\$ (552,610)
Middle Georgia College	\$ 15,311,397		\$ (459,342)
South Georgia College	\$ 6,924,101		\$ (207,723)
Bainbridge College	\$ 9,210,917		\$ (276,328)
Waycross College	\$ 3,621,263		\$ (108,638)
Office of Information Technology Services	\$ 29,190,404		\$ (875,712)
Regents Central Office -A	\$ 8,234,642		\$ (247,039)
Skidaway Institute of Oceanography-A	\$ 1,237,350		\$ (37,121)
Alternative Media Access Center (AMAC)	\$ 1,203,138		\$ (36,094)
Shared Services Center - Sandersville	\$ 8,939,393		\$ (268,182)
System Services & Initiatives	\$ 6,632,560		\$ (198,977)
<b>Total Formula Funds</b>	<b>\$ 1,631,690,795</b>	<b>\$ (25,000)</b>	<b>\$ (48,949,974)</b>

## Appendix II

### Board of Regents University System of Georgia 3% Reduction Targets for FY 2013 Amended and FY 2014

Other Line Items	FY 2013 State Appropriations	Eliminations	3% Reduction
Special Funding Initiatives	\$ 18,843,915		\$ (565,317)
Research Consortium	\$ 6,293,244		\$ (188,797)
Georgia Public Libraries	\$ 32,189,109		\$ (965,673)
GIT - Enterprise Innovation Institute	\$ 7,375,440		\$ (221,263)
GIT - Georgia Tech Research Institute	\$ 5,791,631	\$ (50,000)	\$ (172,249)
MCG Hospitals and Clinics	\$ 29,172,642		\$ (875,179)
Regents Central Office-B	\$ 7,019,516		\$ (210,585)
Skidaway Institute of Oceanography-B	\$ 1,229,305		\$ (36,879)
Southern Regional Education Board (SREB)	\$ 1,211,750		\$ (36,353)
UGA - Agricultural Experiment Station	\$ 35,107,005		\$ (1,053,210)
UGA - Cooperative Extension Service	\$ 29,467,851		\$ (884,036)
UGA - Forestry Cooperative Extension	\$ 502,786		\$ (15,084)
UGA - Forestry Research	\$ 2,579,928		\$ (77,398)
UGA - Marine Extension Service	\$ 1,199,121		\$ (35,974)
UGA - Marine Institute	\$ 729,450		\$ (21,884)
UGA - Vet Medicine Experiment Station	\$ 2,546,463		\$ (76,394)
UGA - Vet Medicine Teaching Hospital	\$ 429,039		\$ (12,871)
<b>Total Line Items</b>	<b>\$ 181,688,195</b>	<b>\$ (50,000)</b>	<b>\$ (5,449,146)</b>
<b>University System of Georgia Total</b>	<b>\$ 1,813,378,990</b>	<b>\$ (75,000)</b>	<b>\$ (54,399,120)</b>

<b>Pass-Throughs</b>			
<i>The Office of Planning and Budget (OPB) will work directly with GPTC and GMC regarding reductions.</i>			
Georgia Public Telecom Commission	\$ 12,850,843	\$ (50,000)	\$ (384,025)
Georgia Military College	\$ 2,339,951		\$ (70,199)
<b>TOTAL</b>	<b>\$ 1,828,569,784</b>	<b>\$ (125,000)</b>	<b>\$ (54,853,344)</b>