**APPENDIX IA**

**UNIVERSITY SYSTEM OF GEORGIA**
**TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| FLAT TUITION MODEL | | | | |
|---|---|---|---|---|
| Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years | | | | |
| | IN-STATE | | OUT-OF-STATE | |
| | FY 2016 | FY 2017 | FY 2016 | FY 2017 |
| **Georgia Institute of Technology** | | | | |
| More than 6 hours | $ 4,906.00 | $ 4,906.00 | $ 15,002.00 | $ 15,002.00 |
| 6 hours or less | $ 2,916.00 | $ 2,916.00 | $ 8,903.00 | $ 8,903.00 |
| **University of Georgia** | | | | |
| More than 6 hours | $ 4,682.00 | $ 4,682.00 | $ 13,787.00 | $ 13,787.00 |
| 6 hours or less | $ 2,782.00 | $ 2,782.00 | $ 8,182.00 | $ 8,182.00 |
| **Georgia College and State University** | | | | |
| More than 6 hours | $ 3,590.00 | $ 3,590.00 | $ 12,764.00 | $ 12,764.00 |
| 6 hours or less | $ 2,125.00 | $ 2,125.00 | $ 7,574.00 | $ 7,574.00 |
| **Augusta University – Health Sciences Campus** | | | | |
| ***Rate for Undergraduate Students Enrolled in Health Sciences Programs*** | | | | |
| 10 hours or more | $ 4,239.00 | $ 4,239.00 | $ 13,572.00 | $ 13,572.00 |
| 9 hours or less (Per Credit Hour) | $ 282.60 | $ 282.60 | $ 904.80 | $ 904.80 |
| **Augusta University - Summerville Campus** | | | | |
| ***Rate for Continuing Students that were Enrolled at Augusta State University During the 2013 Academic Year*** | | | | |
| 10 hours or more | $ 2,562.00 | $ 2,562.00 | $ 8,514.00 | $ 8,514.00 |
| 9 hours or less (Per Credit Hour) | $ 170.80 | $ 170.80 | $ 567.60 | $ 567.60 |
| **Augusta University - Summerville Campus** | | | | |
| ***Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2014 Academic Year*** | | | | |
| 10 hours or more | $ 2,807.00 | $ 2,807.00 | $ 9,254.00 | $ 9,254.00 |
| 9 hours or less (Per Credit Hour) | $ 187.13 | $ 187.13 | $ 616.93 | $ 616.93 |
| **Augusta University - Summerville Campus** | | | | |
| ***Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2015 Academic Year*** | | | | |
| 10 hours or more | $ 3,052.00 | $ 3,052.00 | $ 9,954.00 | $ 9,954.00 |
| 9 hours or less (Per Credit Hour) | $ 203.47 | $ 203.47 | $ 663.60 | $ 663.60 |
| **Augusta University - Summerville Campus** | | | | |
| ***Rate for Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2016 Academic Year*** | | | | |
| ***Rate for New Undergraduate Students Enrolled at the Summerville Campus Beginning in the 2017 Academic Year*** | | | | |
| 10 hours or more | $ 3,296.00 | $ 3,296.00 | $ 10,650.00 | $ 10,650.00 |
| 9 hours or less (Per Credit Hour) | $ 219.73 | $ 219.73 | $ 710.00 | $ 710.00 |

| REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours) | | | | |
|---|---|---|---|---|
| | IN-STATE | | OUT-OF-STATE | |
| | FY 2016 | FY 2017 | FY 2016 | FY 2017 |
| **RESEARCH UNIVERSITIES** | | | | |
| **Georgia State University** | $ 4,279.00 | $ 4,279.00 | $ 13,384.00 | $ 13,384.00 |
| Per Credit Hour | $ 285.27 | $ 285.27 | $ 892.27 | $ 892.27 |
| **Perimeter College at Georgia State University** | $ 1,363.00 | $ 1,363.00 | $ 5,160.00 | $ 5,160.00 |
| Per Credit Hour | $ 90.87 | $ 90.87 | $ 344.00 | $ 344.00 |
| **REGIONAL UNIVERSITIES** | | | | |
| **Georgia Southern University** | $ 2,613.00 | $ 2,613.00 | $ 9,222.00 | $ 9,222.00 |
| Per Credit Hour | $ 174.20 | $ 174.20 | $ 614.80 | $ 614.80 |
| **Kennesaw State University** | $ 2,660.00 | $ 2,660.00 | $ 9,388.00 | $ 9,388.00 |
| Per Credit Hour | $ 177.33 | $ 177.33 | $ 625.87 | $ 625.87 |
| **University of West Georgia** | $ 2,613.00 | $ 2,613.00 | $ 9,222.00 | $ 9,222.00 |
| Per Credit Hour | $ 174.20 | $ 174.20 | $ 614.80 | $ 614.80 |
| **Valdosta State University** | $ 2,613.00 | $ 2,613.00 | $ 9,222.00 | $ 9,222.00 |
| Per Credit Hour | $ 174.20 | $ 174.20 | $ 614.80 | $ 614.80 |

**APPENDIX IA**

**UNIVERSITY SYSTEM OF GEORGIA**
**TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours) | | | | |
|---|---|---|---|---|
| | IN-STATE | | OUT-OF-STATE | |
| | FY 2016 | FY 2017 | FY 2016 | FY 2017 |
| **STATE UNIVERSITIES** | | | | |
| **Albany State University** | $ 2,429.00 | $ 2,429.00 | $ 8,839.00 | $ 8,839.00 |
| Per Credit Hour | $ 161.93 | $ 161.93 | $ 589.27 | $ 589.27 |
| **Armstrong State University** | $ 2,429.00 | $ 2,429.00 | $ 8,839.00 | $ 8,839.00 |
| Per Credit Hour | $ 161.93 | $ 161.93 | $ 589.27 | $ 589.27 |
| **Clayton State University** | $ 2,429.00 | $ 2,429.00 | $ 8,839.00 | $ 8,839.00 |
| Per Credit Hour | $ 161.93 | $ 161.93 | $ 589.27 | $ 589.27 |
| **Columbus State University** | $ 2,613.00 | $ 2,613.00 | $ 9,222.00 | $ 9,222.00 |
| Per Credit Hour | $ 174.20 | $ 174.20 | $ 614.80 | $ 614.80 |
| **Fort Valley State University** | $ 2,429.00 | $ 2,429.00 | $ 8,839.00 | $ 8,839.00 |
| Per Credit Hour | $ 161.93 | $ 161.93 | $ 589.27 | $ 589.27 |
| **Georgia Southwestern State University** | $ 2,429.00 | $ 2,429.00 | $ 8,839.00 | $ 8,839.00 |
| Per Credit Hour | $ 161.93 | $ 161.93 | $ 589.27 | $ 589.27 |
| **Middle Georgia State University** | $ 1,630.00 | $ 1,630.00 | $ 6,023.00 | $ 6,023.00 |
| Per Credit Hour | $ 108.67 | $ 108.67 | $ 401.53 | $ 401.53 |
| **Savannah State University** | $ 2,429.00 | $ 2,429.00 | $ 8,839.00 | $ 8,839.00 |
| Per Credit Hour | $ 161.93 | $ 161.93 | $ 589.27 | $ 589.27 |
| **University of North Georgia - Four Year Degrees** | $ 2,676.00 | $ 2,676.00 | $ 9,447.00 | $ 9,447.00 |
| Per Credit Hour | $ 178.40 | $ 178.40 | $ 629.80 | $ 629.80 |
| **University of North Georgia - Two-Year Degrees** | $ 1,532.00 | $ 1,532.00 | $ 5,661.00 | $ 5,661.00 |
| Per Credit Hour | $ 102.13 | $ 102.13 | $ 377.40 | $ 377.40 |

| REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours) | | | | |
|---|---|---|---|---|
| | IN-STATE | | OUT-OF-STATE | |
| | FY 2016 | FY 2017 | FY 2016 | FY 2017 |
| **STATE COLLEGES** | | | | |
| **Georgia Gwinnett College** | $ 1,922.00 | $ 1,922.00 | $ 7,174.00 | $ 7,174.00 |
| Per Credit Hour | $ 128.13 | $ 128.13 | $ 478.27 | $ 478.27 |
| **Abraham Baldwin Agricultural College** | $ 1,532.00 | $ 1,532.00 | $ 5,661.00 | $ 5,661.00 |
| Per Credit Hour | $ 102.13 | $ 102.13 | $ 377.40 | $ 377.40 |
| **Atlanta Metropolitan State College** | $ 1,450.00 | $ 1,450.00 | $ 5,411.00 | $ 5,411.00 |
| Per Credit Hour | $ 96.67 | $ 96.67 | $ 360.73 | $ 360.73 |
| **College of Coastal Georgia** | $ 1,532.00 | $ 1,532.00 | $ 5,661.00 | $ 5,661.00 |
| Per Credit Hour | $ 102.13 | $ 102.13 | $ 377.40 | $ 377.40 |
| **Dalton State College** | $ 1,532.00 | $ 1,532.00 | $ 5,661.00 | $ 5,661.00 |
| Per Credit Hour | $ 102.13 | $ 102.13 | $ 377.40 | $ 377.40 |
| **Gordon State College** | $ 1,532.00 | $ 1,532.00 | $ 5,661.00 | $ 5,661.00 |
| Per Credit Hour | $ 102.13 | $ 102.13 | $ 377.40 | $ 377.40 |
| **Bainbridge State College** | $ 1,363.00 | $ 1,363.00 | $ 5,160.00 | $ 5,160.00 |
| Per Credit Hour | $ 90.87 | $ 90.87 | $ 344.00 | $ 344.00 |
| **Darton State College** | $ 1,363.00 | $ 1,363.00 | $ 5,160.00 | $ 5,160.00 |
| Per Credit Hour | $ 90.87 | $ 90.87 | $ 344.00 | $ 344.00 |
| **East Georgia State College** | $ 1,363.00 | $ 1,363.00 | $ 5,160.00 | $ 5,160.00 |
| Per Credit Hour | $ 90.87 | $ 90.87 | $ 344.00 | $ 344.00 |
| **Georgia Highlands College** | $ 1,363.00 | $ 1,363.00 | $ 5,160.00 | $ 5,160.00 |
| Per Credit Hour | $ 90.87 | $ 90.87 | $ 344.00 | $ 344.00 |
| **South Georgia State College** | $ 1,363.00 | $ 1,363.00 | $ 5,160.00 | $ 5,160.00 |
| Per Credit Hour | $ 90.87 | $ 90.87 | $ 344.00 | $ 344.00 |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| **Augusta University** | | | | |
| Graduate - Full Time | $ 2,572.00 | $ 2,572.00 | $ 8,772.00 | $ 8,772.00 |
| Graduate - Less than 12 credit hours | $ 215.00 | $ 215.00 | $ 731.00 | $ 731.00 |
| Health Sciences Graduate - Full Time | $ 4,548.00 | $ 4,548.00 | $ 12,962.00 | $ 12,962.00 |
| Health Sciences Graduate - Less than 12 credit hours | $ 379.00 | $ 379.00 | $ 1,081.00 | $ 1,081.00 |
| | | | | |
| Master of Business Administration | | | | |
| Full-time | $ 2,655.00 | $ 2,655.00 | $ 8,855.00 | $ 8,855.00 |
| Less than 12 credit hours | $ 222.00 | $ 222.00 | $ 738.00 | $ 738.00 |
| | | | | |
| Ed.D in Educational Innovation* | | | | |
| Full-time | $ 3,540.00 | $ 3,540.00 | $ 9,740.00 | $ 9,740.00 |
| Less than 12 credit hours | $ 295.00 | $ 295.00 | $ 812.00 | $ 812.00 |
| **The rates for the Ed.D. in Educational Innovation Leadership Degree program are effective Summer 2016.* | | | | |
| | | | | |
| Medical School | | | | |
| Full-time | $ 14,179.00 | $ 14,179.00 | $ 28,358.00 | $ 28,358.00 |
| Less than 12 credit hours | $ 1,182.00 | $ 1,182.00 | $ 2,364.00 | $ 2,364.00 |
| | | | | |
| MHS - Occupational Therapy | | | | |
| Full-time | $ 5,806.00 | $ 5,806.00 | $ 14,220.00 | $ 14,220.00 |
| Less than 12 credit hours | $ 484.00 | $ 484.00 | $ 1,185.00 | $ 1,185.00 |
| | | | | |
| Masters Physician Assistant | | | | |
| Full-time | $ 6,975.00 | $ 6,975.00 | $ 13,950.00 | $ 13,950.00 |
| Less than 12 credit hours | $ 582.00 | $ 582.00 | $ 1,163.00 | $ 1,163.00 |
| | | | | |
| Doctor of Physical Therapy | | | | |
| Full-time | $ 5,494.00 | $ 5,494.00 | $ 12,362.00 | $ 12,362.00 |
| Less than 12 credit hours | $ 458.00 | $ 458.00 | $ 1,031.00 | $ 1,031.00 |
| | | | | |
| Dental Medicine | | | | |
| Full-time | $ 9,300.00 | $ 9,300.00 | $ 22,870.00 | $ 22,870.00 |
| Less than 12 credit hours | $ 775.00 | $ 775.00 | $ 1,906.00 | $ 1,906.00 |
| | | | | |
| MSN Family Nurse Practitioner | | | | |
| Full-time | $ 4,684.00 | $ 4,684.00 | $ 13,098.00 | $ 13,098.00 |
| Less than 12 credit hours | $ 391.00 | $ 391.00 | $ 1,092.00 | $ 1,092.00 |
| | | | | |
| MSN Pediatric Nurse Practitioner | | | | |
| Full-time | $ 4,684.00 | $ 4,684.00 | $ 13,098.00 | $ 13,098.00 |
| Less than 12 credit hours | $ 391.00 | $ 391.00 | $ 1,092.00 | $ 1,092.00 |
| | | | | |
| Nursing Ph.D. | | | | |
| Full-time | $ 4,684.00 | $ 4,684.00 | $ 13,098.00 | $ 13,098.00 |
| Less than 12 credit hours | $ 391.00 | $ 391.00 | $ 1,092.00 | $ 1,092.00 |
| | | | | |
| MSN Clinical Nurse Leader | | | | |
| Full-time | $ 5,806.00 | $ 5,806.00 | $ 14,220.00 | $ 14,220.00 |
| Less than 12 credit hours | $ 484.00 | $ 484.00 | $ 1,185.00 | $ 1,185.00 |
| | | | | |
| MSN Nurse Anesthesia | | | | |
| Full-time | $ 7,994.00 | $ 7,994.00 | $ 16,408.00 | $ 16,408.00 |
| Less than 12 credit hours | $ 667.00 | $ 667.00 | $ 1,368.00 | $ 1,368.00 |
| | | | | |
| Doctor of Nursing Practice (DNP) | | | | |
| Full-time | $ 5,160.00 | $ 5,160.00 | $ 13,574.00 | $ 13,574.00 |
| Less than 12 credit hours | $ 430.00 | $ 430.00 | $ 1,132.00 | $ 1,132.00 |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| Masters of Public Health | | | | |
| Full-time | $ 5,160.00 | $ 5,160.00 | $ 13,574.00 | $ 13,574.00 |
| Less than 12 credit hours | $ 430.00 | $ 430.00 | $ 1,132.00 | $ 1,132.00 |
| | | | | |
| Masters of Science in Medical Illustration | | | | |
| Full-time | $ 5,374.00 | $ 5,374.00 | $ 13,788.00 | $ 13,788.00 |
| Less than 12 credit hours | $ 448.00 | $ 448.00 | $ 1,149.00 | $ 1,149.00 |
| | | | | |
| **Georgia Institute of Technology** | | | | |
| Graduate - Full Time | $ 6,726.00 | $ 6,726.00 | $ 13,936.00 | $ 13,936.00 |
| Graduate - Less than 12 credit hours | $ 561.00 | $ 561.00 | $ 1,162.00 | $ 1,162.00 |
| | | | | |
| Master of Business Administration | | | | |
| Full-time | $ 14,448.00 | $ 14,448.00 | $ 19,742.00 | $ 19,742.00 |
| Less than 12 credit hours | $ 1,204.00 | $ 1,204.00 | $ 1,646.00 | $ 1,646.00 |
| | | | | |
| Master of Science in Analytics | | | | |
| Full-time | $ 14,297.00 | $ 14,297.00 | $ 19,627.00 | $ 19,627.00 |
| Less than 12 credit hours | $ 1,192.00 | $ 1,192.00 | $ 1,636.00 | $ 1,636.00 |
| | | | | |
| MS in Building Construction and Integrated Facilities Management | | | | |
| Full-time | $ 9,452.00 | $ 9,452.00 | $ 19,206.00 | $ 19,206.00 |
| Less than 12 credit hours | $ 788.00 | $ 788.00 | $ 1,601.00 | $ 1,601.00 |
| | | | | |
| MS in Prosthetics and Orthotics | | | | |
| Full-time | $ 7,977.00 | $ 7,977.00 | $ 18,314.00 | $ 18,314.00 |
| Less than 12 credit hours | $ 665.00 | $ 665.00 | $ 1,527.00 | $ 1,527.00 |
| | | | | |
| MS in Quantitative & Computational Finance | | | | |
| Full-time | $ 8,487.00 | $ 8,487.00 | $ 18,689.00 | $ 18,689.00 |
| Less than 12 credit hours | $ 708.00 | $ 708.00 | $ 1,558.00 | $ 1,558.00 |
| | | | | |
| MS in Supply Chain Engineering | | | | |
| Full-time | $ 7,977.00 | $ 7,977.00 | $ 18,314.00 | $ 18,314.00 |
| Less than 12 credit hours | $ 665.00 | $ 665.00 | $ 1,527.00 | $ 1,527.00 |
| | | | | |
| MS in Bioinformatics | | | | |
| Full-time | $ 7,953.00 | $ 7,953.00 | $ 17,711.00 | $ 17,711.00 |
| Less than 12 credit hours | $ 663.00 | $ 663.00 | $ 1,476.00 | $ 1,476.00 |
| | | | | |
| MS in Industrial Design | | | | |
| Full-time | $ 8,721.00 | $ 8,721.00 | $ 16,970.00 | $ 16,970.00 |
| Less than 12 credit hours | $ 727.00 | $ 727.00 | $ 1,415.00 | $ 1,415.00 |
| | | | | |
| MS in Music Technology | | | | |
| Full-time | $ 8,453.00 | $ 8,453.00 | $ 15,664.00 | $ 15,664.00 |
| Less than 12 credit hours | $ 705.00 | $ 705.00 | $ 1,306.00 | $ 1,306.00 |
| | | | | |
| Joint Ph.D in Biomedical Engineering | | | | |
| Full-time | $ 8,757.00 | $ 8,757.00 | $ 21,526.00 | $ 21,526.00 |
| Less than 12 credit hours | $ 730.00 | $ 730.00 | $ 1,794.00 | $ 1,794.00 |
| | | | | |
| Evening MBA (EMBA) | Credit Hour Rate | Credit Hour Rate | Credit Hour Rate | Credit Hour Rate |
| | $ 1,107.00 | $ 1,107.00 | $ 1,495.00 | $ 1,495.00 |
| | | | | |
| MS Electrical & Computer Engineering (Shenzhen) | | | | |
| More than 3 credit hours | $ 5,880.00 | $ 5,880.00 | $ 5,880.00 | $ 5,880.00 |
| 3 credit hours or less | $ 1,764.00 | $ 1,764.00 | $ 1,764.00 | $ 1,764.00 |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| Master of Architecture | | | | |
| Full-time | $ 8,721.00 | $ 8,721.00 | $ 15,931.00 | $ 15,931.00 |
| Less than 12 credit hours | $ 727.00 | $ 727.00 | $ 1,328.00 | $ 1,328.00 |
| Master of City & Regional Planning | | | | |
| Full-time | $ 8,149.00 | $ 8,149.00 | $ 15,359.00 | $ 15,359.00 |
| Less than 12 credit hours | $ 680.00 | $ 680.00 | $ 1,280.00 | $ 1,280.00 |
| MS Urban Design | | | | |
| Full-time | $ 8,721.00 | $ 8,721.00 | $ 15,931.00 | $ 15,931.00 |
| Less than 12 credit hours | $ 727.00 | $ 727.00 | $ 1,328.00 | $ 1,328.00 |
| MS Biomedical Innovation & Development | | | | |
| Full-time | $ 14,076.00 | $ 14,076.00 | $ 18,629.00 | $ 18,629.00 |
| Less than 12 credit hours | $ 1,173.00 | $ 1,173.00 | $ 1,553.00 | $ 1,553.00 |
| MS Geographic Information Science & Technology | | | | |
| Full-time | $ 8,149.00 | $ 8,149.00 | $ 15,359.00 | $ 15,359.00 |
| Less than 12 credit hours | $ 680.00 | $ 680.00 | $ 1,280.00 | $ 1,280.00 |
| MS Human Computer Interaction | | | | |
| Full-time | $ 7,726.00 | $ 7,726.00 | $ 17,070.00 | $ 17,070.00 |
| Less than 12 credit hours | $ 644.00 | $ 644.00 | $ 1,423.00 | $ 1,423.00 |
| | **Total Program Cost/Semester** | | **Total Program Cost/Semester** | |
| Executive Master's in International Logistics | $ 15,300.00 | $ 15,300.00 | $ 15,300.00 | $ 15,300.00 |
| | **Total Program Cost** | | **Total Program Cost** | |
| Executive MS in Enterprise Transformation | $ 30,000.00 | $ 30,000.00 | $ 30,000.00 | $ 30,000.00 |
| Executive MBA Program | $ 79,000.00 | $ 79,000.00 | $ 79,000.00 | $ 79,000.00 |
| **Georgia State University** | | | | |
| Graduate - Full Time | $ 4,584.00 | $ 4,584.00 | $ 14,911.00 | $ 14,911.00 |
| Graduate - Less than 12 credit hours | $ 382.00 | $ 382.00 | $ 1,243.00 | $ 1,243.00 |
| Law | | | | |
| J.D. Program | | | | |
| Full-time | $ 7,308.00 | $ 7,308.00 | $ 17,107.00 | $ 17,107.00 |
| Less than 12 credit hours | $ 609.00 | $ 609.00 | $ 1,426.00 | $ 1,426.00 |
| Law | | | | |
| LL.M. Program | | | | |
| Full-time | $ 7,308.00 | $ 7,308.00 | $ 17,107.00 | $ 17,107.00 |
| Less than 12 credit hours | $ 609.00 | $ 609.00 | $ 1,426.00 | $ 1,426.00 |
| MBA | | | | |
| Full-time | $ 5,796.00 | $ 5,796.00 | $ 15,499.00 | $ 15,499.00 |
| Less than 12 credit hours | $ 483.00 | $ 483.00 | $ 1,292.00 | $ 1,292.00 |
| Master of Professional Accountancy | | | | |
| Full-time | $ 5,796.00 | $ 5,796.00 | $ 15,499.00 | $ 15,499.00 |
| Less than 12 credit hours | $ 483.00 | $ 483.00 | $ 1,292.00 | $ 1,292.00 |
| Master of Actuarial Science | | | | |
| Full-time | $ 5,796.00 | $ 5,796.00 | $ 15,499.00 | $ 15,499.00 |
| Less than 12 credit hours | $ 483.00 | $ 483.00 | $ 1,292.00 | $ 1,292.00 |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| MS - Economics (Business Economics) | | | | |
| Full-time | $ 5,796.00 | $ 5,796.00 | $ 15,499.00 | $ 15,499.00 |
| Less than 12 credit hours | $ 483.00 | $ 483.00 | $ 1,292.00 | $ 1,292.00 |
| | | | | |
| MS - Managerial Sciences | | | | |
| Full-time | $ 5,796.00 | $ 5,796.00 | $ 15,499.00 | $ 15,499.00 |
| Less than 12 credit hours | $ 483.00 | $ 483.00 | $ 1,292.00 | $ 1,292.00 |
| | | | | |
| MS - Mathematical Risk Management | | | | |
| Full-time | $ 5,796.00 | $ 5,796.00 | $ 15,499.00 | $ 15,499.00 |
| Less than 12 credit hours | $ 483.00 | $ 483.00 | $ 1,292.00 | $ 1,292.00 |
| | | | | |
| MS - Risk Management & Insurance | | | | |
| Full-time | $ 5,796.00 | $ 5,796.00 | $ 15,499.00 | $ 15,499.00 |
| Less than 12 credit hours | $ 483.00 | $ 483.00 | $ 1,292.00 | $ 1,292.00 |
| | | | | |
| MS/Ph.D - Nursing | | | | |
| Full-time | $ 4,656.00 | $ 4,656.00 | $ 14,983.00 | $ 14,983.00 |
| Less than 12 credit hours | $ 388.00 | $ 388.00 | $ 1,249.00 | $ 1,249.00 |
| | | | | |
| Clinical Doctorate (DPT) - Physical Therapy | | | | |
| Full-time | $ 4,692.00 | $ 4,692.00 | $ 15,019.00 | $ 15,019.00 |
| Less than 12 credit hours | $ 391.00 | $ 391.00 | $ 1,252.00 | $ 1,252.00 |
| | | | | |
| Doctor of Public Health | | | | |
| Full-time | $ 4,908.00 | $ 4,908.00 | $ 15,235.00 | $ 15,235.00 |
| Less than 12 credit hours | $ 409.00 | $ 409.00 | $ 1,270.00 | $ 1,270.00 |
| | | | | |
| Master of Public Health | | | | |
| Full-time | $ 4,908.00 | $ 4,908.00 | $ 15,235.00 | $ 15,235.00 |
| Less than 12 credit hours | $ 409.00 | $ 409.00 | $ 1,270.00 | $ 1,270.00 |
| | | | | |
| | **Total Program Cost** | | **Total Program Cost** | |
| One Year MS Managerial Sciences | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| One Year MS Health Administration | $ 41,100.00 | $ 41,100.00 | $ 41,100.00 | $ 41,100.00 |
| One Year MS Real Estate | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| One Year MS Global Hospitality Management | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| Master of Science in Analytics | $ 39,000.00 | $ 39,000.00 | $ 39,000.00 | $ 39,000.00 |
| One Year MS Info. Systems Audit & Control | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| One Year MS Information Systems | $ 41,100.00 | $ 41,100.00 | $ 41,100.00 | $ 41,100.00 |
| Executive MS in Managing Information Technology | $ 41,100.00 | $ 41,100.00 | $ 41,100.00 | $ 41,100.00 |
| One Year MS Finance | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| Master of Science in Wealth Management | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| One Year MS International Business | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| One Year MS Professional Accountancy | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| One Year MS Marketing | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| Master of Taxation | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 | $ 37,500.00 |
| Professional MBA Program | $ 49,900.00 | $ 49,900.00 | $ 49,900.00 | $ 49,900.00 |
| Global Partners MBA Program | $ 72,000.00 | $ 72,000.00 | $ 72,000.00 | $ 72,000.00 |
| Executive MBA Program | $ 69,500.00 | $ 69,500.00 | $ 69,500.00 | $ 69,500.00 |
| Executive Doctorate of Business | $ 107,500.00 | $ 107,500.00 | $ 107,500.00 | $ 107,500.00 |
| Professional MBA/Master of Health Administration | $ 60,000.00 | $ 60,000.00 | $ 60,000.00 | $ 60,000.00 |
| | | | | |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| **University of Georgia** | | | | |
| Graduate - Full Time | $ 4,246.00 | $ 4,246.00 | $ 12,045.00 | $ 12,045.00 |
| Graduate - Less than 12 credit hours | $ 354.00 | $ 354.00 | $ 1,004.00 | $ 1,004.00 |
| | | | | |
| Forestry | | | | |
| Undergraduate: | | | | |
| Full-time (more than 6 credit hours) | $ 5,169.00 | $ 5,169.00 | $ 15,860.00 | $ 15,860.00 |
| 6 or fewer credit hours | $ 3,073.00 | $ 3,073.00 | $ 9,412.00 | $ 9,412.00 |
| | | | | |
| Pharmacy | | | | |
| Pharm.D Program: | | | | |
| Full-time | $ 7,975.00 | $ 7,975.00 | $ 18,124.00 | $ 18,124.00 |
| Less than 12 credit hours | $ 665.00 | $ 665.00 | $ 1,511.00 | $ 1,511.00 |
| | | | | |
| Law | | | | |
| J.D. Program | | | | |
| Full-time | $ 8,609.00 | $ 8,609.00 | $ 17,633.00 | $ 17,633.00 |
| Less than 12 credit hours | $ 718.00 | $ 718.00 | $ 1,470.00 | $ 1,470.00 |
| | | | | |
| Law | | | | |
| LL.M. Program | | | | |
| Full-time | $ 8,316.00 | $ 8,316.00 | $ 18,514.00 | $ 18,514.00 |
| Less than 12 credit hours | $ 693.00 | $ 693.00 | $ 1,543.00 | $ 1,543.00 |
| | | | | |
| Master in the Study of Law | | | | |
| Full-time | $ 8,316.00 | $ 8,316.00 | $ 18,514.00 | $ 18,514.00 |
| Less than 12 credit hours | $ 693.00 | $ 693.00 | $ 1,543.00 | $ 1,543.00 |
| | | | | |
| Veterinary Medicine | | | | |
| Graduate: | | | | |
| Full-time | $ 8,376.00 | $ 8,376.00 | $ 22,561.00 | $ 22,561.00 |
| Less than 12 credit hours | $ 698.00 | $ 698.00 | $ 1,881.00 | $ 1,881.00 |
| | | | | |
| Master of Business Administration | | | | |
| Full-time | $ 6,596.00 | $ 6,596.00 | $ 15,755.00 | $ 15,755.00 |
| Less than 12 credit hours | $ 550.00 | $ 550.00 | $ 1,313.00 | $ 1,313.00 |
| | | | | |
| Master of Public Administration | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| Master of Accountancy | | | | |
| Full-time | $ 6,146.00 | $ 6,146.00 | $ 13,460.00 | $ 13,460.00 |
| Less than 12 credit hours | $ 513.00 | $ 513.00 | $ 1,122.00 | $ 1,122.00 |
| | | | | |
| Master of Social Work | | | | |
| Full-time | $ 4,623.00 | $ 4,623.00 | $ 12,532.00 | $ 12,532.00 |
| Less than 12 credit hours | $ 386.00 | $ 386.00 | $ 1,045.00 | $ 1,045.00 |
| | | | | |
| Bachelor of Landscape Architecture | | | | |
| Undergraduate: | | | | |
| Full-time (more than 6 credit hours) | $ 5,193.00 | $ 5,193.00 | $ 15,004.00 | $ 15,004.00 |
| 6 or fewer credit hours | $ 3,087.00 | $ 3,087.00 | $ 8,905.00 | $ 8,905.00 |
| | | | | |
| Master of Landscape Architecture | | | | |
| Graduate: | | | | |
| Full-time | $ 5,037.00 | $ 5,037.00 | $ 12,760.00 | $ 12,760.00 |
| Less than 12 credit hours | $ 420.00 | $ 420.00 | $ 1,064.00 | $ 1,064.00 |
| | | | | |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| Master of Historic Preservation | | | | |
| Full-time | $ 5,037.00 | $ 5,037.00 | $ 12,760.00 | $ 12,760.00 |
| Less than 12 credit hours | $ 420.00 | $ 420.00 | $ 1,064.00 | $ 1,064.00 |
| | | | | |
| Master of Environmental Planning & Design | | | | |
| Full-time | $ 5,037.00 | $ 5,037.00 | $ 12,760.00 | $ 12,760.00 |
| Less than 12 credit hours | $ 420.00 | $ 420.00 | $ 1,064.00 | $ 1,064.00 |
| | | | | |
| Doctor of Public Health | | | | |
| Full-time | $ 4,935.00 | $ 4,935.00 | $ 12,581.00 | $ 12,581.00 |
| Less than 12 credit hours | $ 412.00 | $ 412.00 | $ 1,049.00 | $ 1,049.00 |
| | | | | |
| Master of Public Health | | | | |
| Full-time | $ 4,667.00 | $ 4,667.00 | $ 12,354.00 | $ 12,354.00 |
| Less than 12 credit hours | $ 389.00 | $ 389.00 | $ 1,030.00 | $ 1,030.00 |
| | | | | |
| Master of Biomanufacturing & Bioprocessing | | | | |
| Full-time | $ 7,306.00 | $ 7,306.00 | $ 17,045.00 | $ 17,045.00 |
| Less than 12 credit hours | $ 609.00 | $ 609.00 | $ 1,421.00 | $ 1,421.00 |
| | | | | |
| M.Ed. Professional Counseling | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| Ph.D. Counseling Psychology | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| Ph.D. Counseling & Student Personnel Services | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| M.Ed. Special Education | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| M.A.T. Early Childhood Education | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| M.A.T. English Education | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| M.A.T. World Language Education | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| M.A.T. Mathematics Education | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| M.A.T. Middle School Education | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| | | | | |
| M.A.T. Science Education | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| M.A.T. Social Studies Education | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| M.A.T. Special Education | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| M.Ed. Educational Administration & Policy | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| Ed.S. Educational Administration & Policy | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| Ed.D. Educational Leadership | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| Ed.D. Student Affairs Leadership | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| **The rates for the Ed.D. in Student Affairs Leadership Degree program are effective Summer 2016.* | | | | |
| M.Ed. College Student Affairs Administration | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| M.Ed. Communication Sciences & Disorders | | | | |
| Full-time | $ 4,807.00 | $ 4,807.00 | $ 12,430.00 | $ 12,430.00 |
| Less than 12 credit hours | $ 401.00 | $ 401.00 | $ 1,036.00 | $ 1,036.00 |
| Master of Industrial-Organizational Psychology | | | | |
| Full-time | $ 9,746.00 | $ 9,746.00 | $ 17,545.00 | $ 17,545.00 |
| Less than 12 credit hours | $ 813.00 | $ 813.00 | $ 1,463.00 | $ 1,463.00 |
| | **Total Program Cost** | | **Total Program Cost** | |
| Executive MBA Program | $ 77,000.00 | $ 77,000.00 | $ 77,000.00 | $ 77,000.00 |
| Professional MBA Program | $ 56,400.00 | $ 56,400.00 | $ 72,000.00 | $ 72,000.00 |
| Executive Ed.D. in Higher Education* | $ 58,616.00 | $ 58,616.00 | $ 95,041.00 | $ 95,041.00 |
| **The rates for the Executive Ed.D. in Higher Education Degree program are effective January 2017.* | | | | |
| **Georgia Southern University** | | | | |
| Graduate - Full Time | $ 3,318.00 | $ 3,318.00 | $ 13,259.00 | $ 13,259.00 |
| Graduate - Less than 12 credit hours | $ 277.00 | $ 277.00 | $ 1,105.00 | $ 1,105.00 |
| Master of Accountancy | | | | |
| Full-time | $ 4,912.00 | $ 4,912.00 | $ 14,856.00 | $ 14,856.00 |
| Less than 12 credit hours | $ 410.00 | $ 410.00 | $ 1,238.00 | $ 1,238.00 |
| Master of Business Administration | | | | |
| Full-time | $ 4,912.00 | $ 4,912.00 | $ 14,856.00 | $ 14,856.00 |
| Less than 12 credit hours | $ 410.00 | $ 410.00 | $ 1,238.00 | $ 1,238.00 |
| Master of Health Administration | | | | |
| Full-time | $ 3,918.00 | $ 3,918.00 | $ 13,859.00 | $ 13,859.00 |
| Less than 12 credit hours | $ 327.00 | $ 327.00 | $ 1,155.00 | $ 1,155.00 |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| Master of Public Health | | | | |
| Full-time | $ 3,949.00 | $ 3,949.00 | $ 13,929.00 | $ 13,929.00 |
| Less than 12 credit hours | $ 330.00 | $ 330.00 | $ 1,161.00 | $ 1,161.00 |
| | | | | |
| Doctor of Public Health | | | | |
| Full-time | $ 4,014.00 | $ 4,014.00 | $ 14,159.00 | $ 14,159.00 |
| Less than 12 credit hours | $ 335.00 | $ 335.00 | $ 1,180.00 | $ 1,180.00 |
| | | | | |
| Master of Science in Kinesiology | | | | |
| Full-time | $ 3,918.00 | $ 3,918.00 | $ 13,859.00 | $ 13,859.00 |
| Less than 12 credit hours | $ 327.00 | $ 327.00 | $ 1,155.00 | $ 1,155.00 |
| | | | | |
| Master of Arts in Teaching | | | | |
| Full-time | $ 3,618.00 | $ 3,618.00 | $ 13,559.00 | $ 13,559.00 |
| Less than 12 credit hours | $ 302.00 | $ 302.00 | $ 1,130.00 | $ 1,130.00 |
| | | | | |
| Master of Education | | | | |
| Full-time | $ 3,618.00 | $ 3,618.00 | $ 13,559.00 | $ 13,559.00 |
| Less than 12 credit hours | $ 302.00 | $ 302.00 | $ 1,130.00 | $ 1,130.00 |
| | | | | |
| Education Specialist | | | | |
| Full-time | $ 3,618.00 | $ 3,618.00 | $ 13,559.00 | $ 13,559.00 |
| Less than 12 credit hours | $ 302.00 | $ 302.00 | $ 1,130.00 | $ 1,130.00 |
| | | | | |
| Doctor of Education | | | | |
| Full-time | $ 3,618.00 | $ 3,618.00 | $ 13,559.00 | $ 13,559.00 |
| Less than 12 credit hours | $ 302.00 | $ 302.00 | $ 1,130.00 | $ 1,130.00 |
| | | | | |
| **Kennesaw State University** | | | | |
| Graduate - Full Time | $ 3,388.00 | $ 3,388.00 | $ 12,233.00 | $ 12,233.00 |
| Graduate - Less than 12 credit hours | $ 283.00 | $ 283.00 | $ 1,020.00 | $ 1,020.00 |
| Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Full Time | $ 2,908.00 | $ 2,908.00 | $ 10,578.00 | $ 10,578.00 |
| Graduate (Students enrolled at KSU - Marietta (formerly SPSU) during Academic Year 2014/2015) - Less than 12 credit hours | $ 243.00 | $ 243.00 | $ 882.00 | $ 882.00 |
| | | | | |
| Master of Business Administration | | | | |
| Full-time | $ 4,062.00 | $ 4,062.00 | $ 14,678.00 | $ 14,678.00 |
| Less than 12 credit hours | $ 339.00 | $ 339.00 | $ 1,224.00 | $ 1,224.00 |
| | | | | |
| MSN Nurse Practitioner Program | Full Prog Tuition | Credit Hr. Model | Full Prog Tuition | Credit Hr. Model |
| Full-time | $ 15,676.00 | $ 3,388.00 | $ 45,120.00 | $ 12,233.00 |
| Less than 12 credit hours | N/A | $ 283.00 | N/A | $ 1,020.00 |
| | | | | |
| MS in Conflict Management | Total Prog. Cost | Credit Hr. Model | Total Prog. Cost | Total Prog. Cost |
| Full-time | $ 28,165.00 | $ 3,388.00 | $ 28,165.00 | $ 28,165.00 |
| Less than 12 credit hours | N/A | $ 283.00 | N/A | N/A |
| | | | | |
| MA in Integrated Global Communication | Total Prog. Cost | Credit Hr. Model | Total Prog. Cost | Total Prog. Cost |
| Full-time | $ 30,096.00 | $ 3,388.00 | $ 30,096.00 | $ 30,096.00 |
| Less than 12 credit hours | N/A | $ 283.00 | N/A | N/A |
| | | | | |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| | Total Program Cost | | Total Program Cost | |
| Coles MBA @ Dalton (5 Semester Program) | $ 17,728.00 | $ 17,728.00 | $ 17,728.00 | $ 17,728.00 |
| MS in Healthcare Mgt. & Informatics | $ 28,000.00 | $ 28,000.00 | $ 47,340.00 | $ 47,340.00 |
| Executive MBA - Families In Business | $ 55,929.00 | $ 55,929.00 | $ 55,929.00 | $ 55,929.00 |
| Executive MBA | $ 56,884.00 | $ 56,884.00 | $ 56,884.00 | $ 56,884.00 |
| Master of Accounting | $ 24,500.00 | $ 24,500.00 | $ 24,500.00 | $ 24,500.00 |
| Doctor of Business Administration* | $ 96,500.00 | $ 96,500.00 | $ 96,500.00 | $ 96,500.00 |
| **The rates for the Doctor of Business Administration Degree program are effective Summer 2016.* | | | | |
| | | | | |
| **University of West Georgia** | | | | |
| Graduate - Full Time | $ 2,658.00 | $ 2,658.00 | $ 10,329.00 | $ 10,329.00 |
| Graduate - Less than 12 credit hours | $ 222.00 | $ 222.00 | $ 861.00 | $ 861.00 |
| | | | | |
| Master of Professional Accounting | | | | |
| Full-time | $ 3,665.00 | $ 3,665.00 | $ 12,507.00 | $ 12,507.00 |
| Less than 12 credit hours | $ 306.00 | $ 306.00 | $ 1,043.00 | $ 1,043.00 |
| | | | | |
| Master of Business Administration | | | | |
| Full-time | $ 3,665.00 | $ 3,665.00 | $ 12,507.00 | $ 12,507.00 |
| Less than 12 credit hours | $ 306.00 | $ 306.00 | $ 1,043.00 | $ 1,043.00 |
| | | | | |
| Ph.D. Psychology - Consciousness & Society | | | | |
| Full-time | $ 3,681.00 | $ 3,681.00 | $ 12,586.00 | $ 12,586.00 |
| Less than 12 credit hours | $ 307.00 | $ 307.00 | $ 1,049.00 | $ 1,049.00 |
| | | | | |
| **Valdosta State University** | | | | |
| Graduate - Full-time | $ 2,909.00 | $ 2,909.00 | $ 10,500.00 | $ 10,500.00 |
| Graduate - Less than 12 credit hours | $ 243.00 | $ 243.00 | $ 875.00 | $ 875.00 |
| | | | | |
| Master of Science in Nursing | | | | |
| Full-time | $ 3,715.00 | $ 3,715.00 | $ 13,455.00 | $ 13,455.00 |
| Less than 12 credit hours | $ 310.00 | $ 310.00 | $ 1,122.00 | $ 1,122.00 |
| | | | | |
| Master of Social Work | | | | |
| Full-time | $ 3,012.00 | $ 3,012.00 | $ 10,861.00 | $ 10,861.00 |
| Less than 12 credit hours | $ 251.00 | $ 251.00 | $ 906.00 | $ 906.00 |
| | | | | |
| **Albany State University** | | | | |
| Graduate - Full-time | $ 2,264.00 | $ 2,264.00 | $ 9,053.00 | $ 9,053.00 |
| Graduate - Less than 12 credit hours | $ 189.00 | $ 189.00 | $ 755.00 | $ 755.00 |
| | | | | |
| **Armstrong State University** | | | | |
| Graduate - Full Time | $ 2,532.00 | $ 2,532.00 | $ 9,384.00 | $ 9,384.00 |
| Graduate - Less than 12 credit hours | $ 211.00 | $ 211.00 | $ 782.00 | $ 782.00 |
| | | | | |
| Master of Health Services Administration | | | | |
| Full-time | $ 3,463.00 | $ 3,463.00 | $ 9,474.00 | $ 9,474.00 |
| Less than 12 credit hours | $ 289.00 | $ 289.00 | $ 790.00 | $ 790.00 |
| | | | | |
| Master of Public Health | | | | |
| Full-time | $ 3,463.00 | $ 3,463.00 | $ 9,474.00 | $ 9,474.00 |
| Less than 12 credit hours | $ 289.00 | $ 289.00 | $ 790.00 | $ 790.00 |
| | | | | |
| Doctor of Physical Therapy | | | | |
| Full-time | $ 4,098.00 | $ 4,098.00 | $ 12,123.00 | $ 12,123.00 |
| Less than 12 credit hours | $ 342.00 | $ 342.00 | $ 1,011.00 | $ 1,011.00 |
| | | | | |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| Master of Communication Sciences & Disorders | | | | |
| Full-time | $ 2,604.00 | $ 2,604.00 | $ 9,652.00 | $ 9,652.00 |
| Less than 12 credit hours | $ 217.00 | $ 217.00 | $ 805.00 | $ 805.00 |
| | | | | |
| **Clayton State University** | | | | |
| Graduate - Full Time | $ 2,350.00 | $ 2,350.00 | $ 8,778.00 | $ 8,778.00 |
| Graduate - Less than 12 credit hours | $ 196.00 | $ 196.00 | $ 732.00 | $ 732.00 |
| | | | | |
| Master of Business Administration | | | | |
| Full-time | $ 4,010.00 | $ 4,010.00 | $ 16,017.00 | $ 16,017.00 |
| Less than 12 credit hours | $ 335.00 | $ 335.00 | $ 1,335.00 | $ 1,335.00 |
| | | | | |
| Master of Health Administration | | | | |
| Full-time | $ 2,750.00 | $ 2,750.00 | $ 10,977.00 | $ 10,977.00 |
| Less than 12 credit hours | $ 230.00 | $ 230.00 | $ 915.00 | $ 915.00 |
| | | | | |
| **Columbus State University** | | | | |
| Graduate - Full Time | $ 2,402.00 | $ 2,402.00 | $ 9,609.00 | $ 9,609.00 |
| Graduate - Less than 12 credit hours | $ 201.00 | $ 201.00 | $ 801.00 | $ 801.00 |
| | | | | |
| Master of Business Administration | | | | |
| Full-time | $ 2,999.00 | $ 2,999.00 | $ 11,997.00 | $ 11,997.00 |
| Less than 12 credit hours | $ 250.00 | $ 250.00 | $ 1,000.00 | $ 1,000.00 |
| | | | | |
| MS in Organizational Leadership | | | | |
| Full-time | $ 2,999.00 | $ 2,999.00 | $ 11,997.00 | $ 11,997.00 |
| Less than 12 credit hours | $ 250.00 | $ 250.00 | $ 1,000.00 | $ 1,000.00 |
| | | | | |
| Master of Public Administration | | | | |
| Full-time | $ 2,818.00 | $ 2,818.00 | $ 11,273.00 | $ 11,273.00 |
| Less than 12 credit hours | $ 235.00 | $ 235.00 | $ 940.00 | $ 940.00 |
| | | | | |
| Ed.D in Curriculum & Leadership | | | | |
| Full-time | $ 4,601.00 | $ 4,601.00 | $ 13,303.00 | $ 13,303.00 |
| Less than 12 credit hours | $ 384.00 | $ 384.00 | $ 1,109.00 | $ 1,109.00 |
| | | | | |
| **Fort Valley State University** | | | | |
| Graduate - Full-time | $ 2,166.00 | $ 2,166.00 | $ 8,056.00 | $ 8,056.00 |
| Graduate - Less than 12 credit hours | $ 181.00 | $ 181.00 | $ 672.00 | $ 672.00 |
| | | | | |
| **Georgia College & State University** | | | | |
| Graduate - Full-time | $ 3,456.00 | $ 3,456.00 | $ 12,316.00 | $ 12,316.00 |
| Graduate - Less than 12 credit hours | $ 288.00 | $ 288.00 | $ 1,027.00 | $ 1,027.00 |
| | | | | |
| **Georgia Southwestern State University** | | | | |
| Graduate - Full-time | $ 2,220.00 | $ 2,220.00 | $ 8,832.00 | $ 8,832.00 |
| Graduate - Less than 12 credit hours | $ 185.00 | $ 185.00 | $ 736.00 | $ 736.00 |
| | | | | |
| Master of Business Administration* | | | | |
| Full-time | $ 2,580.00 | See Note | $ 8,832.00 | See Note |
| Less than 12 credit hours | $ 215.00 | | $ 736.00 | |
| **The Master of Business Administration was converted to an online only program during FY 2016. Please refer to the institution or the USG Tuition & Fees website for the program's FY 2017 online or e-rate tuition.* | | | | |
| | | | | |
| **Middle Georgia State University** | | | | |
| Graduate - Full-time | $ 2,340.00 | $ 2,340.00 | $ 8,160.00 | $ 8,160.00 |
| Graduate - Less than 12 credit hours | $ 195.00 | $ 195.00 | $ 680.00 | $ 680.00 |
| | | | | |

**APPENDIX IB**

**UNIVERSITY SYSTEM OF GEORGIA**
**GRADUATE, PROFESSIONAL PROGRAM & DISTANCE LEARNING TUITION RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| | In-State Tuition FY 2016 Rate | In-State Tuition FY 2017 Recommended Rate | Out-of-State Tuition FY 2016 Rate | Out-of-State Tuition FY 2017 Recommended Rate |
|---|---|---|---|---|
| **Savannah State University** | | | | |
| Graduate - Full-time | $ 2,343.00 | $ 2,343.00 | $ 8,709.00 | $ 8,709.00 |
| Graduate - Less than 12 credit hours | $ 196.00 | $ 196.00 | $ 726.00 | $ 726.00 |
| | | | | |
| **University of North Georgia** | | | | |
| Graduate - Full Time | $ 2,700.00 | $ 2,700.00 | $ 10,769.00 | $ 10,769.00 |
| Graduate - Less than 12 credit hours | $ 225.00 | $ 225.00 | $ 898.00 | $ 898.00 |
| | | | | |
| Master of Business Administration | | | | |
| Semester Rate (6 credit hours) | $ 3,119.00 | $ 3,119.00 | $ 10,480.00 | $ 10,480.00 |
| Credit hour rate | $ 520.00 | $ 520.00 | $ 1,747.00 | $ 1,747.00 |
| | | | | |
| Master of Science in Nursing Education | | | | |
| Full-time | $ 3,373.00 | $ 3,373.00 | $ 12,502.00 | $ 12,502.00 |
| Less than 12 credit hours | $ 282.00 | $ 282.00 | $ 1,042.00 | $ 1,042.00 |
| | | | | |
| Master of Science in Nursing-Family Nurse Practitioner | | | | |
| Full-time | $ 3,373.00 | $ 3,373.00 | $ 12,502.00 | $ 12,502.00 |
| Less than 12 credit hours | $ 282.00 | $ 282.00 | $ 1,042.00 | $ 1,042.00 |
| | | | | |
| Master of Science in Mental Health Counseling | | | | |
| Full-time | $ 3,348.00 | $ 3,348.00 | $ 10,769.00 | $ 10,769.00 |
| Less than 12 credit hours | $ 279.00 | $ 279.00 | $ 898.00 | $ 898.00 |
| | | | | |
| Doctor of Physical Therapy | | | | |
| Full-time | $ 4,261.00 | $ 4,261.00 | $ 12,142.00 | $ 12,142.00 |
| Less than 12 credit hours | $ 356.00 | $ 356.00 | $ 1,012.00 | $ 1,012.00 |
| | | | | |
| **Distance Learning** | | | | |
| eCore - per credit hour | $ 169.00 | $ 169.00 | N/A | N/A |
| eMajor - per credit hour | $ 250.00 | $ 199.00 | N/A | N/A |
| M.Ed./M.A.T. Collaborative - per credit hour | $ 385.00 | $ 385.00 | N/A | N/A |
| WebBSIT - per credit hour | $ 350.00 | $ 350.00 | N/A | N/A |
| WebMBA - per credit hour | $ 739.00 | $ 739.00 | N/A | N/A |
| | | | | |

**APPENDIX II**
**BOARD OF REGENTS**
**UNIVERSITY SYSTEM OF**
**MANDATORY FEE RATES PER SEMESTER - FISCAL YEAR 2017**
**EFFECTIVE FALL SEMESTER**

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **Augusta University - Health Sciences** | | |
| Activity | 42 | 42 |
| Athletic | 175 | 175 |
| Health | 105 | 120 |
| Special Institutional Fee | 450 | 450 |
| Student Center-Facility | 43 | 43 |
| Technology | 80 | 90 |
| Transportation | 35 | 50 |
| Wellness | 40 | 40 |
| | $970 | $1,010 |
| **Augusta University - Summerville** | | |
| Activity | 42 | 42 |
| Athletic | 175 | 175 |
| Health | 105 | 120 |
| Special Institutional Fee | 325 | 355 |
| Student Center-Facility | 43 | 43 |
| Technology | 80 | 90 |
| Transportation | 35 | 50 |
| Wellness | 40 | 40 |
| | $845 | $915 |
| **Georgia Institute of Technology** | | |
| Activity | 123 | 123 |
| Athletic | 127 | 127 |
| Health | 160 | 160 |
| Recreation | 54 | 54 |
| Special Institutional Fee | 544 | 544 |
| Technology | 107 | 107 |
| Transportation | 81 | 85 |
| | $1,196 | $1,200 |

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **Georgia State University** | | |
| Activity | 92 | 92 |
| Athletic | 277 | 277 |
| Health | 40 | 40 |
| International | 19 | 19 |
| Library Fee | 5 | 5 |
| Recreation-Facility | 53 | 53 |
| Special Institutional Fee | 404 | 404 |
| Student Center-Facility | 36 | 36 |
| Sustainability Fee | 3 | 3 |
| Technology | 85 | 85 |
| Transportation | 50 | 50 |
| | $1,064 | $1,064 |
| **Georgia State University – Perimeter College** | | |
| Access Card | 10 | 10 |
| Activity | 45 | 45 |
| Athletic | 40 | 40 |
| Health Services | 27 | 27 |
| Special Institutional Fee | 200 | 200 |
| Student Center-Facility | 144 | 168 |
| Technology | 50 | 50 |
| | $516 | $540 |
| **University of Georgia** | | |
| Activity | 78 | 78 |
| Athletic | 53 | 53 |
| Connect UGA Fee | 24 | 30 |
| Green Fee | 3 | 3 |
| Health | 196 | 196 |
| Recreation | 15 | 15 |
| Special Institutional Fee | 450 | 450 |
| Student Center-Facility | 80 | 80 |
| Technology | 114 | 114 |
| Transportation | 116 | 116 |
| | $1,129 | $1,135 |

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **Georgia Southern University** | | |
| Activity | 101 | 101 |
| Athletic | 214 | 214 |
| Athletic Facility Fee | 40 | 40 |
| Health | 94 | 94 |
| Recreation | 30 | 42 |
| Recreation Activity Center | 112 | 100 |
| Special Institutional Fee | 290 | 290 |
| Sustainability Fee | 10 | 10 |
| Technology | 100 | 100 |
| Transit | 55 | 55 |
| | $1,046 | $1,046 |
| **Kennesaw State University** | | |
| Activity | 51 | 39 |
| Athletic | 221 | 221 |
| Health | 51 | 51 |
| International | 11 | 11 |
| Parking | 93 | 93 |
| Recreation Center | 85 | 97 |
| Special Institutional Fee | 300 | 300 |
| Sports & Recreation Parks Fee | 75 | 75 |
| Technology | 55 | 55 |
| Transportation | 58 | 58 |
| Wellness | 3 | 3 |
| Mandatory Commuter Meal Plan* | 160 - 475 | 160 - 475 |
| | $1,163 - 1,478 | $1,163 - $1,478 |

| *Kennesaw State University Mandatory Commuter Meal Plans: | | |
|---|---|---|
| Full-time Commuter Freshmen | 475 | 475 |
| Full-time Commuter Sophomores | 160 | 160 |
| Full-time Commuter Juniors | 160 | 160 |

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **University of West Georgia** | | |
| Activity | 59 | 59 |
| Athletic | 195 | 195 |
| Athletic Complex | 92 | 92 |
| Facility Fee | 108 | 108 |
| Health | 101 | 101 |
| International | 5 | 5 |
| Special Institutional Fee | 290 | 290 |
| Technology | 55 | 55 |
| Transportation | 76 | 76 |
| | $981 | $981 |
| **Valdosta State University** | | |
| Access Card | 10 | 10 |
| Activity | 139 | 69 |
| Athletic | 146 | 146 |
| Athletic Fieldhouse Fee | 20 | 20 |
| Health | 104 | 104 |
| Health Facility | 46 | 46 |
| Parking Deck Facilities | 118 | 118 |
| Recreation | N/A | 48 |
| Special Institutional Fee | 295 | 295 |
| Student Center | 80 | 80 |
| Student Union Operating Fee | N/A | 22 |
| Technology | 65 | 65 |
| Transportation | 35 | 35 |
| | $1,058 | $1,058 |
| **Albany State University** | | |
| Access Card | 5 | 5 |
| Activity | 84 | 84 |
| Athletic | 201 | 201 |
| Health | 56 | 56 |
| Special Institutional Fee | 234 | 234 |
| Student Center-Facility | 176 | 176 |
| Technology | 45 | 45 |
| | $801 | $801 |

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **Armstrong State University** | | |
| Access Card | 15 | 15 |
| Activity | 49 | 49 |
| Athletic | 190 | 190 |
| Health | 20 | 20 |
| Recreation | 43 | 43 |
| Special Institutional Fee | 250 | 250 |
| Student Center-Facility | 110 | 110 |
| Technology | 60 | 60 |
| | $737 | $737 |
| **Clayton State University** | | |
| Access Card | 20 | 20 |
| Activity | 60 | 60 |
| Athletic | 160 | 160 |
| Health | 46 | 46 |
| Parking | 34 | 34 |
| Special Institutional Fee | 250 | 250 |
| Student Center-Facility | 100 | 100 |
| Technology | 57 | 57 |
| | $727 | $727 |
| **Columbus State University** | | |
| Activity | 67 | 67 |
| Athletic | 200 | 200 |
| Health | 43 | 43 |
| International | 14 | 14 |
| Parking Deck | 47 | 47 |
| Recreation-Facility | 170 | 180 |
| Special Institutional Fee | 265 | 265 |
| Technology | 79 | 79 |
| Transportation | 30 | 30 |
| | $915 | $925 |

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **Fort Valley State University** | | |
| Activity | 71 | 71 |
| Athletic | 220 | 220 |
| Health | 73 | 73 |
| Special Institutional Fee | 250 | 250 |
| Student Center-Facility | 150 | 150 |
| Technology | 70 | 70 |
| Transportation | 20 | 20 |
| | $854 | $854 |
| **Georgia College & State University** | | |
| Access Card (BobCat) | 9 | 9 |
| Activity | 123 | 133 |
| Athletic | 181 | 181 |
| Health | 95 | 95 |
| Special Institutional Fee | 275 | 275 |
| Technology | 68 | 68 |
| Transportation/Parking | 69 | 75 |
| Wellness Center | 175 | 175 |
| | $995 | $1,011 |
| **Georgia Southwestern State University** | | |
| Activity | 65 | 65 |
| Athletic | 205 | 205 |
| Health | 70 | 70 |
| Special Institutional Fee | 242 | 242 |
| Success Center | 33 | 33 |
| Technology | 55 | 55 |
| Transportation | 18 | 18 |
| | $688 | $688 |
| **Middle Georgia State University** | | |
| Activity | 45 | 45 |
| Athletic | 130 | 130 |
| Health | 20 | 20 |
| Parking | 10 | 10 |
| Recreation | 140 | 140 |
| Special Institutional Fee | 250 | 250 |
| Technology | 46 | 46 |
| | $641 | $641 |

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **Savannah State University** | | |
| Activity | 55 | 55 |
| Athletic | 300 | 300 |
| Health | 67 | 67 |
| Special Institutional Fee | 202 | 202 |
| Student Center and Stadium Facility | 170 | 170 |
| Technology | 50 | 50 |
| Transportation | 35 | 35 |
| | $879 | $879 |
| **University of North Georgia - Dahlonega** | | |
| Activity | 65 | 65 |
| Athletic | 200 | 200 |
| Health | 70 | 70 |
| Recreation Center | 83 | 83 |
| Special Institutional Fee | 225 | 225 |
| Technology | 75 | 75 |
| Transportation | 195 | 195 |
| | $913 | $913 |
| **University of North Georgia - Gainesville, Oconee, Cumming** | | |
| Activity | 42 | 42 |
| Special Institutional Fee | 225 | 225 |
| Technology | 75 | 75 |
| Transportation | 85 | 85 |
| | $427 | $427 |
| **Abraham Baldwin Agricultural College** | | |
| Access Card | 20 | 20 |
| Activity | 50 | 50 |
| Athletic | 88 | 88 |
| Health | 63 | 63 |
| Special Institutional Fee | 200 | 200 |
| Technology | 50 | 50 |
| Transportation | 30 | 30 |
| | $501 | $501 |

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **Atlanta Metropolitan State College** | | |
| Activity | 60 | 60 |
| Athletic | 65 | 65 |
| Special Institutional Fee | 200 | 200 |
| Student Center Fee | 100 | 160 |
| Technology | 40 | 40 |
| | $465 | $525 |
| **Bainbridge State College** | | |
| Activity | 43 | 43 |
| Parking | 20 | 20 |
| Special Institutional Fee | 200 | 200 |
| Student Center-Facility | 225 | 225 |
| Technology | 35 | 35 |
| | $523 | $523 |
| **College of Coastal Georgia** | | |
| Access Card | 15 | 15 |
| Activity | 60 | 60 |
| Athletic | 175 | 175 |
| Campus Center | 125 | 125 |
| Recreation & Intramural | 25 | 25 |
| Special Institutional Fee | 225 | 225 |
| Technology | 60 | 60 |
| | $685 | $685 |
| **Dalton State College** | | |
| Access Card | 20 | 20 |
| Activity | 40 | 40 |
| Athletic | 83 | 83 |
| Health Center (NEW) | N/A | 30 |
| Parking Deck | 65 | 65 |
| Recreation | 20 | 20 |
| Special Institutional Fee | 200 | 200 |
| Technology | 48 | 48 |
| Transportation | 20 | 20 |
| | $496 | $526 |

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **Darton State College** | | |
| Access Card | 10 | 10 |
| Activity | 200 | 200 |
| Athletic | 115 | 115 |
| Health | 20 | 20 |
| Special Institutional Fee | 200 | 200 |
| Technology | 62 | 62 |
| | $607 | $607 |
| **East Georgia State College** | | |
| Access Card | 15 | 15 |
| Activity | 33 | 33 |
| Athletic | 100 | 100 |
| Health | 30 | 30 |
| Parking | 15 | 15 |
| Special Institutional Fee | 200 | 200 |
| Technology | 50 | 50 |
| Transportation | 75 | 75 |
| | $518 | $518 |
| **Georgia Gwinnett College** | | |
| Activity | 55 | 55 |
| Athletic | 160 | 160 |
| Health | 25 | 25 |
| Health & Wellness | 70 | 70 |
| Infrastructure Support Fee | 35 | 35 |
| International | 7 | 7 |
| Parking | 100 | 100 |
| Special Institutional Fee | 245 | 245 |
| Student Center | 115 | 115 |
| Technology | 40 | 40 |
| Mandatory Commuter Meal Plan* | 75 - 250 | 75 - 250 |
| | $927 - $1,102 | $927 - $1,102 |

| *Georgia Gwinnett College Mandatory Commuter Meal Plans: | | |
|---|---|---|
| Full-time and Part-time Commuter Freshmen | 250 | 250 |
| Full-time Commuter Sophomores | 240 | 240 |
| Part-time Commuter Sophomores | 120 | 120 |
| Full-time Commuter Juniors and Seniors | 150 | 150 |
| Part-time Commuter Juniors and Seniors | 75 | 75 |

| INSTITUTION | APPROVED RATE FALL 2015 | PROPOSED RATE FALL 2016 |
|---|---|---|
| **Georgia Highlands College** | | |
| Access Card | 17 | 17 |
| Activity | 40 | 40 |
| Athletic | 50 | 85 |
| Special Institutional Fee | 200 | 200 |
| Student Support Services Fee | 100 | 130 |
| Technology | 50 | 50 |
| Transportation | 10 | 10 |
| | $467 | $532 |
| **Gordon State College** | | |
| Activity | 54 | 54 |
| Athletic | 85 | 85 |
| Health | 10 | 10 |
| Special Institutional Fee | 200 | 200 |
| Student Recreation Center | 139 | 139 |
| Technology | 52 | 52 |
| Transportation | 10 | 10 |
| | $550 | $550 |
| **South Georgia State College** | | |
| Access Card | 15 | 15 |
| Activity | 55 | 55 |
| Athletic | 115 | 115 |
| Parking/Campus Access | 10 | 10 |
| Records | 10 | 10 |
| Special Institutional Fee | 170 | 170 |
| Student Center-Facility | 55 | 55 |
| Technology | 85 | 85 |
| | $515 | $515 |

**APPENDIX IIIA**

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA**
**FISCAL YEAR 2017 FINAL ALLOCATION OF STATE APPROPRIATIONS**
**Formula Funds Only**

| | | |
|---|---|---|
| **FY 2016 Original Budget - Formula Funds** | | **$ 1,795,857,875** |
| | | |
| **Additions:** | | |
| Formula Enrollment Growth | $ 37,616,707 | |
| Maintenance and Operation Funds for New Facilities | $ 5,899,954 | |
| Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives | $ 55,532,540 | |
| Military and Academic Training Center in Warner Robins | $ 538,100 | |
| **Total Additions** | | **$ 99,587,301** |
| | | |
| **Reductions, Transfers and Other Adjustments:** | | |
| Reduce funding for Georgia Gwinnett College to reflect year three of the plan to eliminate start-up funds over a seven year period | $ (1,375,000) | |
| Reduce funds for one-time expenditures | $ (39,000) | |
| Increase funds for a Legislative Commission on Government Structure | $ 25,000 | |
| Transfer funds for Fort Valley State University Land Grant Funding from Special Funding Initiative to the Teaching Program | $ 3,725,725 | |
| Adjustment to agency premiums for Department of Administrative Services administered self insurance programs | $ (326,551) | |
| **Total Reductions, Transfers, and Other Adjustments** | | **$ 2,010,174** |
| | | |
| **Net Change for FY 2017** | | **$ 101,597,475** |
| | | |
| **FY 2017 Original Budget - Formula Funds** | | **$ 1,897,455,350** |

**APPENDIX IIIA**
*Continued*
**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA**
**FISCAL YEAR 2017 FINAL ALLOCATION OF STATE APPROPRIATIONS**
**Line Items and Pass Through Organizations**

| | | |
|---|---|---|
| **FY 2016 Original Budget - Line Items and Pass Through Organizations** | | **$ 224,537,816** |
| | | |
| **Additions:** | | |
| Merit-based Pay Adjustments and Employee Recruitment and Retention Initiatives | $ 4,010,835 | |
| Increase Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees - Regents Central Office | $ 8,635 | |
| Adjustment to agency premiums for Department of Administrative Services administered self insurance programs - Regents Central Office | $ 14,854 | |
| Georgia Public Libraries - Public Library Materials | $ 2,668,214 | |
| Georgia Youth Science and Technology Initiative | $ 125,000 | |
| Agricultural Experiment Station - One Ruminant Nutritionist ($168,000) and One Raw Crop Physiologist ($168,000) reflecting staggered statrt dates | $ 252,000 | |
| Cooperative Extension Service - One Viticulturist ($168,000), One Grain Crop Agronomist ($168,000) and One Vegetable Pathologist ($168,000) reflecting staggered statrt dates | $ 378,000 | |
| Cooperative Extension Service - Twelve County Extension Agents | $ 720,000 | |
| Forestry Cooperative Extension Service - Travel and Operations | $ 30,000 | |
| Invest Georgia and the Advanced Technology Development Center | $ 10,588,143 | |
| MCG Hospital and Clinics - Funds for Obstetrics Recertification Program for OB/GYN Physicians licensed in Georgia and practicing in underserved areas | $ 200,000 | |
| SREB Payments | $ 37,440 | |
| **Total Additions** | | **$ 19,033,121** |
| | | |
| **Reductions, Transfers, and Other Adjustments:** | | |
| Transfer funds for Fort Valley State University Land Grant Funding from Special Funding Initiative to the Teaching Program | $ (3,725,725) | |
| Transfer funds to the Georgia Research Alliance from Special Funding Initiative | $ 5,097,451 | |
| Transfer funds from Special Funding Initiative to the Georgia Research Alliance | $ (5,097,451) | |
| Eliminate Tobacco Settlement funds for the Georgia Research Alliance | $ (247,158) | |
| Transfer funds to reflect shared costs of positions from the Agricultural Experiment Station | $ (738,500) | |
| Transfer funds to reflect shared costs of positions to the Cooperative Extension Service | $ 738,500 | |
| Transfer Funds for Graduate Medical Education to the Georgia Board for Physician Workforce | $ (1,138,075) | |
| **Total Reductions, Transfers, and Other Adjustments** | | **$ (5,110,958)** |
| | | |
| **Net Increase for Pass Through Organizations (GPTC and GMC)** | | **$ 1,786,745** |
| | | |
| **Net Change for FY 2017** | | **$ 15,708,908** |
| | | |
| **FY 2017 Original Budget - Line Items and Pass Through Organizations** | | **$ 240,246,724** |

| **FY 2017 Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations** | | |
|---|---|---|
| Formula Funds (from previous page) | | $ 1,897,455,350 |
| Line Items and Pass Through Organizations | | $ 240,246,724 |
| **Total FY 2017 State Funds for the University System of Georgia** | | **$ 2,137,702,074** |

## APPENDIX IIIB

## BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
## FISCAL YEAR 2017 ALLOCATION OF STATE APPROPRIATIONS
## Formula Funds

| Institution | FY 2017 Original Budget: State Appropriations |
|---|---|
| **Formula Funds** | |
| Augusta University | $ 189,237,117 |
| Georgia Institute of Technology | $ 240,844,295 |
| Georgia State University | $ 260,426,059 |
| University of Georgia | $ 342,586,614 |
| | |
| Georgia Southern University | $ 95,045,623 |
| Kennesaw State University | $ 126,158,809 |
| University of West Georgia | $ 52,597,218 |
| Valdosta State University | $ 45,713,055 |
| | |
| Albany State University | $ 19,231,404 |
| Armstrong State University | $ 31,620,800 |
| Clayton State University | $ 24,687,217 |
| Columbus State University | $ 36,768,255 |
| Fort Valley State University | $ 20,802,504 |
| Georgia College & State University | $ 33,635,660 |
| Georgia Southwestern State University | $ 10,266,545 |
| Middle Georgia State University | $ 31,262,699 |
| Savannah State University | $ 22,776,862 |
| University of North Georgia | $ 61,052,630 |
| | |
| Abraham Baldwin Agricultural College | $ 16,330,467 |
| Atlanta Metropolitan State College | $ 10,849,507 |
| Bainbridge State College | $ 6,487,595 |
| College of Coastal Georgia | $ 14,045,208 |
| Dalton State College | $ 15,255,949 |
| Darton State College | $ 15,275,154 |
| East Georgia State College | $ 7,813,252 |
| Georgia Gwinnett College | $ 53,111,403 |
| Georgia Highlands College | $ 15,516,031 |
| Gordon State College | $ 12,039,726 |
| South Georgia State College | $ 10,616,172 |
| | |
| Office of Information Technology Services | $ 30,607,330 |
| Regents Central Office -A | $ 24,149,227 |
| Skidaway Institute of Oceanography-A | $ 1,629,172 |
| Alternative Media Access Center (AMAC) | $ 1,380,822 |
| Shared Services Center - Sandersville | $ 9,551,679 |
| System Services & Initiatives | $ 8,083,290 |
| **Total Formula Funds** | **$ 1,897,455,350** |

**APPENDIX IIIB**

*Continued*

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA**
**FISCAL YEAR 2017 ALLOCATION OF STATE APPROPRIATIONS**
**Line Items and Pass Through Organizations**

| Institution | FY 2017 Original Budget: State Appropriations |
|---|---|
| **Line Items and Pass Through Organizations** | |
| Agricultural Experiment Station | $ 38,763,187 |
| Cooperative Extension Service | $ 34,830,899 |
| Enterprise Innovation Institute | $ 19,342,678 |
| Forestry Cooperative Extension | $ 853,902 |
| Forestry Research | $ 2,725,563 |
| Georgia Archives | $ 4,678,137 |
| Georgia Public Libraries | $ 36,208,155 |
| Georgia Research Alliance | $ 5,097,451 |
| Georgia Tech Research Institute | $ 5,810,979 |
| Marine Extension Service | $ 1,267,822 |
| Marine Institute | $ 942,055 |
| MCG Hospitals and Clinics | $ 29,838,518 |
| Regents Central Office-B | $ 10,759,006 |
| Skidaway Institute of Oceanography-B | $ 1,297,577 |
| Southern Regional Education Board (SREB) | $ 1,304,600 |
| Special Funding Initiatives | $ 23,059,638 |
| Vet Medicine Experiment Station | $ 2,707,032 |
| Vet Medicine Teaching Hospital | $ 427,418 |
| **Total Line Items** | **$ 219,914,617** |
| Georgia Military College | $ 5,178,401 |
| Georgia Public Telecom Commission | $ 15,153,706 |
| **Total Pass Through Organizations** | **$ 20,332,107** |
| | |
| **Total Line Items and Pass Through Organizations** | **$ 240,246,724** |

| Summary of University System of Georgia including Formula and Line Items and Pass Through Organizations | |
|---|---|
| Formula Funds (from previous page) | $ 1,897,455,350 |
| Line Items and Pass Through Organizations | $ 240,246,724 |
| **Total State Funds for the University System of Georgia** | **$ 2,137,702,074** |

## APPENDIX IIIC

## BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
## FISCAL YEAR 2017 SPECIAL FUNDING INITIATIVES

| Special Funding Initiatives | | | | | | |
|---|---|---|---|---|---|---|
| | FY 2016 Original Budget | Additions | Additions - Merit | Reductions | Transfers | FY 2017 Original Budget |
| Fort Valley State University - Land Grant Match | $ 3,725,725 | $ - | $ - | $ - | $ (3,725,725) | $ - |
| Augusta University Mission Related | $ 3,101,528 | $ - | $ - | $ - | $ - | $ 3,101,528 |
| Augusta University Cancer Center | $ 10,186,352 | $ - | $ 411,129 | $ - | $ - | $ 10,597,481 |
| Health Professions Initiative - Nursing Faculty | $ 2,793,158 | $ - | $ 26,072 | $ - | $ - | $ 2,819,230 |
| Health Professions Initiative - Graduate Medical Education | $ 4,275,000 | $ - | $ - | $ (1,138,075) | $ - | $ 3,136,925 |
| Kennesaw State University - Georgia Youth Science and Technology Program | $ 500,000 | $ 125,000 | $ 2,033 | $ - | $ - | $ 627,033 |
| Workforce development related to the growing film, television, and digital media industries in Georgia | $ 200,000 | $ - | $ - | $ - | $ - | $ 200,000 |
| Georgia Film Academy through a cooperative partnership between USG & TCSG | $ 2,565,600 | $ - | $ 11,841 | $ - | $ - | $ 2,577,441 |
| Georgia Research Alliance (Includes $247,158 in tobacco funds) | $ 5,344,609 | $ - | $ - | $ (247,158) | $ (5,097,451) | $ - |
| **Total Special Funding Initiatives** | **$ 32,691,972** | **$ 125,000** | **$ 451,075** | **$ (1,385,233)** | **$ (8,823,176)** | **$ 23,059,638** |

## APPENDIX IV

## BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
## FY 2017 CAPITAL BUDGET

| PROJECT | AMOUNT |
|---|---|
| **Equipment Funds for Previous Projects:** | |
| Albany State University - Academic Building - Fine Arts | $ 2,100,000 |
| Georgia College and State University - Historic Beeson Hall Renovation | 1,000,000 |
| Georgia Gwinnett College - Building-C, Phase 3 | 1,400,000 |
| Savannah State University - Science and Technology Facilities | 2,000,000 |
| University of Georgia - Business Learning Community, Phase 2 | 5,900,000 |
| **Total Equipment Funds** | **$ 12,400,000** |
| | |
| **Construction Funds:** | |
| Atlanta Metropolitan State College - Student Services & Success Center | 6,500,000 |
| Clayton State University - Academic Core Renovations | 1,350,000 |
| Georgia Highlands College - Student Academic Center - Cartersville | 17,700,000 |
| Georgia State University - Alpharetta Labs & Student Learning | 5,200,000 |
| University of North Georgia - Convocation Center - Dahlonega | 29,300,000 |
| University of West Georgia - Biology Renovation & Expansion | 18,975,000 |
| **Total Construction Funds** | **$ 79,025,000** |
| | |
| **Planning and Design Funds:** | |
| Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations | 900,000 |
| Georgia Gwinnett College - Building-C, Phase 4 | 1,100,000 |
| Kennesaw State University - Academic Learning Center (Kennesaw Campus) | 2,500,000 |
| **Total Planning and Design Funds** | **$ 4,500,000** |
| | |
| **Small Capital:** | |
| Augusta University - Academic Space Renovations of Greenblatt Library | 3,825,000 |
| College of Coastal Georgia - Planning, Design & Construction of Library Renovation/Expansion | 2,000,000 |
| Dalton State College - Memorial Hall Additions and Renovations | 5,000,000 |
| Georgia Southern University - Renovation of Computer & Network Center (NOC) | 4,870,000 |
| Georgia Southern University - South Campus Infrastructure Development | 3,750,000 |
| Gordon State College - Planning, Design & Construction of Student Services Center | 3,300,000 |
| Kennesaw State University - Infrastructure Upgrades (Marietta Campus) | 1,500,000 |
| Middle Georgia State University - Aviation Equipment | 4,200,000 |
| University of Georgia - Design & Construction of Howell Hall Renovation | 5,000,000 |
| University of Georgia - Rock Eagle Design & Construction of New Cabins | 5,000,000 |
| University of Georgia - Barn Bio Lab Renovation (Skidaway Institute of Oceanography) | 3,000,000 |
| Valdosta State University - Design & Construction of Pine Hall Renovation | 1,600,000 |
| **Total Small Capital** | **$ 43,045,000** |
| | |
| **Other Projects:** | |
| University of Georgia Athens/Tifton Vet Labs - New & Replacement Equipment | 650,000 |
| University of Georgia Agricultural Experiment Station - Equipment Statewide | 1,000,000 |
| **Total Other Projects** | **$ 1,650,000** |

## APPENDIX IV

## BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
## FY 2017 CAPITAL BUDGET

| PROJECT | AMOUNT |
|---|---|
| | |
| **Major Repair and Renovation (MRR):** | |
| Facility Major Improvements & Renovations - Statewide ($52 million bonds & $8 million state general funds) | 60,000,000 |
| University of Georgia Cooperative Extension Service and Agricultural Experiment Station - MRR | 4,000,000 |
| **Total MRR** | **$ 64,000,000** |
| | |
| **Georgia Public Libraries:** | |
| West Georgia Regional (Carrollton, Carroll County) | 2,000,000 |
| South Georgia Regional (Valdosta, Lowndes County) | 2,000,000 |
| Dougherty County Public (Albany, Dougherty County) | 2,000,000 |
| Athens Regional (Bogart Public, Oconee County) | 1,800,000 |
| Major Repair and Rehabilitation | 2,000,000 |
| Computer Replacement | 2,000,000 |
| **Total Georgia Public Libraries** | **$ 11,800,000** |
| | |
| **USG Capital Outlay Total** | **$ 216,420,000** |
| | |
| **Pass Through Organizations:** | |
| Ga Military College - New Military Science Activities Building | 1,300,000 |
| Ga Military College - Design For Rehabilitation of Historic Jenkins Hall | 505,000 |
| Ga Public Telecom Commission - Facility Repairs & Sustainment & Technology Infrastructure | 500,000 |
| Ga Public Telecom Commission - Replace Georgia State Capitol Cameras & Equipment | 865,000 |
| **Total Pass Through Organizations** | **$ 3,170,000** |
| | |
| **Total Capital Projects** | **$ 219,590,000** |