

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2021**

Project Category	BOR Capital Budget Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version	Final After Governor's Vetoes	Governor's Vetoes
Equipment Funds for Previous Projects:										
Augusta University - College of Science and Math Building & Campus Infrastructure	\$ 6,100,000	6,100,000	6,100,000	\$ -	\$6,100,000	\$ -	\$ 6,100,000	\$ -		
Georgia College and State University - Integrated Science Complex	\$ 2,100,000	2,100,000	2,100,000	\$ -	\$2,100,000	\$ -	\$ 2,100,000	\$ -		
Kennesaw State University - Academic Learning Center (Kennesaw)	\$ 3,000,000	3,000,000	3,000,000	\$ -	\$3,000,000	\$ -	\$ 3,000,000	\$ -		
Middle Georgia State University - Academic and Student Success Renovations	\$ 1,200,000	1,200,000	1,200,000	\$ -	\$1,200,000	\$ -	\$ 1,200,000	\$ -		
University of Georgia - Interdisciplinary STEM Research Building	\$ 5,600,000	5,600,000	5,600,000	\$ -	\$5,600,000	\$ -	\$ 5,600,000	\$ -		
University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure	\$ 2,300,000	2,300,000	2,300,000	\$ -	\$2,300,000	\$ -	\$ 2,300,000	\$ -		
University of West Georgia - College of Business Building	\$ 1,900,000	1,900,000	1,900,000	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000	\$ -		
Construction Funds:										
Dalton State College - Bandy Gym Student Recreation Renovations	\$ 8,300,000	0	\$4,150,000	\$ 4,150,000	\$4,150,000	\$ -	\$ -	\$ (4,150,000)		
Georgia Institute of Technology - Expansion of Tech Square - Phase 3	\$ 30,700,000	30,700,000	\$30,700,000	\$ -	\$30,700,000	\$ -	\$ -	\$ (30,700,000)		
University of Georgia - Interdisciplinary STEM Research Building II	\$ 42,800,000	42,800,000	\$42,800,000	\$ -	\$42,800,000	\$ -	\$ 42,800,000	\$ -		
University of North Georgia - Mike Cottrell College of Business (Dahlonega)	\$ 19,500,000	19,500,000	\$19,500,000	\$ -	\$19,500,000	\$ -	\$ 19,500,000	\$ -		
Planning and Design Funds:										
Abraham Baldwin Agricultural College - Ag Facilities Enhancement	\$ 1,100,000	0	\$1,100,000	\$ 1,100,000	\$1,100,000	\$ -	\$ 1,100,000	\$ -		
Albany State University - Nursing and Health Science Simulation Lab Facility	\$ 800,000	0	\$400,000	\$ 400,000	\$800,000	\$ 400,000	\$ 800,000	\$ -		
Fort Valley State University - Academic Renovation and Campus Infrastructure	\$ 1,000,000	0	\$1,000,000	\$ 1,000,000	\$1,000,000	\$ -	\$ 1,000,000	\$ -		
University of Georgia - Poultry Science Complex, Phase I	\$ 2,200,000	2,200,000	\$2,200,000	\$ -	\$2,200,000	\$ -	\$ 2,200,000	\$ -		
University of North Georgia - Cumming Academic Building Addition	\$ 1,000,000	0	\$0	\$ -	\$1,000,000	\$ 1,000,000	\$ -	\$ (1,000,000)		
University of West Georgia - Humanities Building Renovation and Infrastructure	\$ 2,500,000	0	\$1,250,000	\$ 1,250,000	\$2,500,000	\$ 1,250,000	\$ 2,500,000	\$ -		
Valdosta State University - Performing Arts Center	\$ 1,300,000	0	\$650,000	\$ 650,000	\$1,300,000	\$ 650,000	\$ 1,300,000	\$ -		
Small Capital:										
Augusta University - Greenblatt Library Renovation Phase 2	\$ 4,900,000	0	\$2,450,000	\$ 2,450,000	\$4,900,000	\$ 2,450,000	\$ 4,900,000	\$ -		
Clayton State University - Campus Infrastructure	\$ 3,000,000	0	\$0	\$ -	\$1,500,000	\$ 1,500,000	\$ 3,000,000	\$ 1,500,000		
College of Coastal Georgia - Andrews Renovation/One Stop Center	\$ 3,000,000	0	\$0	\$ -	\$0	\$ -	\$ -	\$ -		
Georgia College and State University - Andalusia Interpretive Center	\$ 2,000,000	0	\$1,000,000	\$ 1,000,000	\$2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -		
Georgia Highlands College - Replace HVAC Infrastructure - Floyd Campus (Rome)	\$ 2,400,000	0	\$0	\$ -	\$0	\$ -	\$ -	\$ -		
Georgia Southern University - Memorial College Center Renovation (Armstrong)	\$ 4,500,000	0	\$0	\$ -	\$2,250,000	\$ 2,250,000	\$ 4,500,000	\$ 2,250,000		
Georgia Southern University - Williams Center Renovation (Statesboro)	\$ 3,000,000	0	\$1,500,000	\$ 1,500,000	\$3,000,000	\$ 1,500,000	\$ 3,000,000	\$ -		
Georgia State University - Dental Hygiene Teaching Lab (Dunwoody)	\$ 4,800,000	0	\$4,800,000	\$ 4,800,000	\$4,800,000	\$ -	\$ 4,800,000	\$ -		
Kennesaw State University - Science Building Chemistry Lab Renovation (Kennesaw)	\$ 2,000,000	0	\$1,000,000	\$ 1,000,000	\$2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -		
Middle Georgia State University - Aviation Equipment	\$ 5,000,000	0	\$2,500,000	\$ 2,500,000	\$5,000,000	\$ 2,500,000	\$ 5,000,000	\$ -		
Middle Georgia State University - Dublin Center and Library Building			\$2,400,000		\$2,400,000	\$ -	\$ 4,800,000	\$ 2,400,000		
Savannah State University - Campuswide HVAC and Access Control Infrastructure	\$ 4,050,000	0	\$2,025,000	\$ 2,025,000	\$2,025,000	\$ -	\$ -	\$ (2,025,000)		
University of Georgia - Multidisciplinary Greenhouse	\$ 5,000,000	0	\$0	\$ -	\$0	\$ -	\$ -	\$ -		
University of Georgia - Driftmier Engineering Center Renovations - Phase III	\$ 5,000,000	0	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	\$ 5,000,000	\$ -		

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Major Repair and Renovation (MRR)										
MRR Bond Funds	\$ 70,000,000	50,000,000	\$ 50,000,000	\$ -	\$50,000,000	\$ -	\$ 63,700,000	\$ 13,700,000		
USG Capital Outlay Total	\$ 252,050,000	\$ 167,400,000	\$ 196,125,000	\$ 26,325,000	\$ 214,125,000	\$ 18,000,000	\$ 196,100,000	\$ (18,025,000)	\$ -	\$ -
GRA, GPTC and GMC										
Georgia Research Alliance - Equipment and R&D Infrastructure	\$ 5,000,000	5,000,000	\$5,000,000	\$ -	\$5,000,000	\$ -	\$ 5,000,000	\$ -		
Georgia Public Telecommunications Commission - Facility Repairs and Tech Infrastructure			\$480,000	\$ 480,000	\$480,000	\$ -	\$ 480,000	\$ -		
Georgia Military College - Student Services and Academic Support Center		\$2,500,000	\$2,500,000	\$ -	\$2,500,000	\$ -	\$ 2,500,000	\$ -		
Georgia Public Libraries										
Mountain Regional Library System - Fannin County Library			\$1,385,000	\$ 1,385,000	\$1,385,000	\$ -	\$ 1,385,000	\$ -		
Sequoyah Regional Library System - Hickory Flat Library			\$1,000,000	\$ 1,000,000	\$2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -		
Sequoyah Regional Library System - Pickens County Library			\$1,000,000	\$ 1,000,000	\$2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -		
Troup Harris Regional Library System - LaGrange Memorial Library			\$1,000,000	\$ 1,000,000	\$2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -		
Northwest Georgia Regional Library System - Dalton-Whitfield Library							\$ 2,000,000	\$ 2,000,000		
Forsyth County Library System - Fowler Road Library							\$ 2,000,000	\$ 2,000,000		
Okefenokee Regional Library System - Waycross-Ware County Library							\$ 1,010,000	\$ 1,010,000		
Repurposing Projects (Statewide)			\$555,000	\$ 555,000	\$1,110,000	\$ 555,000	\$ 1,110,000	\$ -		
Major Repair & Renovation (Statewide)			\$1,000,000	\$ 1,000,000	\$2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -		
Library Technology (Statewide)			\$590,000	\$ 590,000	\$1,000,000	\$ 410,000	\$ 1,000,000	\$ -		
Total Bond Projects	\$ 257,050,000	\$ 174,900,000	\$ 210,635,000	\$ 33,335,000	\$ 233,600,000	\$ 22,965,000	\$ 220,585,000	\$ (13,015,000)	\$ -	\$ -